

2023 Annual Agency Profile - City of Rio Vista (NTD ID 91014)

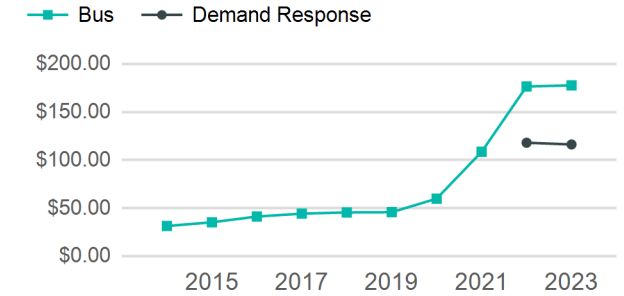
Mailing Address: 1 MAIN ST
RIO VISTA, CA

Website: <https://www.riovistacity.com/deltabreeze>

Service Consumed

Annual Unlinked Trips (UPT) 4,082

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

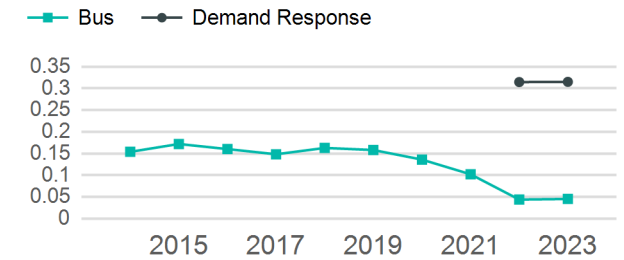
Service Supplied

Annual Vehicle Revenue Miles (VRM) 44,769
Annual Vehicle Revenue Hours (VRH) 3,538
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,402	0	1	7,622	1,710
Bus	1,680	0	1	37,147	1,828
Total	4,082	0	2	44,769	3,538

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$36.64	\$163.33	0.3	1.4	\$116.28
Bus	\$8.04	\$163.33	0.0	0.9	\$177.72
Total	\$12.91	\$163.33	0.1	1.2	\$141.57

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2023 Funding Breakdown

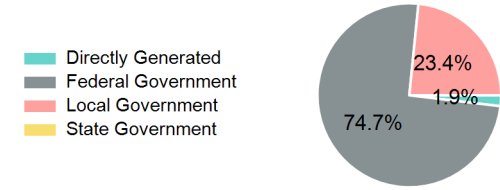
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$279,300	\$0
Bus	\$298,572	\$0
Total	\$577,872	\$0

Sources of Operating Funds Expended

Directly Generated	\$10,924
Federal Government	\$431,707
Local Government	\$135,241
State Government	\$0
Total Operating Funds Expended	\$577,872

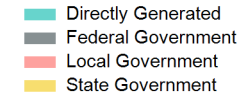
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0013

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.0
Bus	8.8