

2023 Annual Agency Profile - City of Arvin (NTD ID 91027)

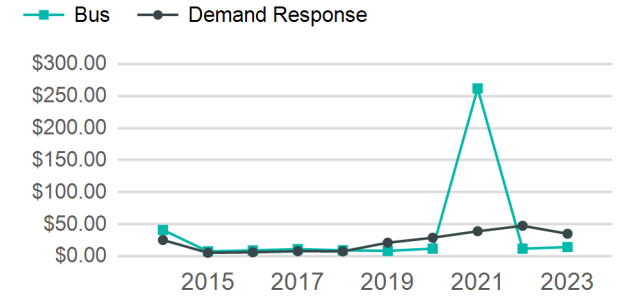
Mailing Address: 200 CAMPUS DR
ARVIN, CA

Website: <http://www.arvin.org/>

Service Consumed

Annual Unlinked Trips (UPT) 59,676

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	6
Service Vehicles	1
Facilities	2

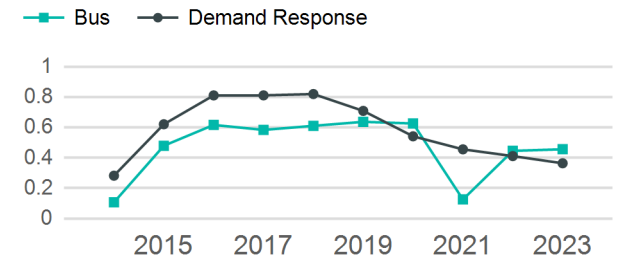
Service Supplied

Annual Vehicle Revenue Miles (VRM)	133,296
Annual Vehicle Revenue Hours (VRH)	7,487
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	55,125	3	0	120,801	5,499
Demand Response	4,551	1	0	12,495	1,988
Total	59,676	4	0	133,296	7,487

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.65	\$146.08	0.5	10.0	\$14.57
Demand Response	\$12.86	\$80.81	0.4	2.3	\$35.30
Total	\$7.23	\$128.75	0.4	8.0	\$16.15

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2023 Funding Breakdown

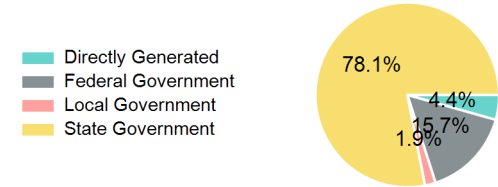
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$803,282	\$0
Demand Response	\$160,656	\$0
Total	\$963,938	\$0

Sources of Operating Funds Expended

Directly Generated	\$41,972
Federal Government	\$151,079
Local Government	\$18,177
State Government	\$752,710
Total Operating Funds Expended	\$963,938

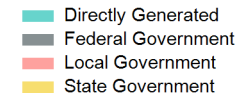
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	13.0