

2023 Annual Agency Profile - City of Auburn (NTD ID 91032)

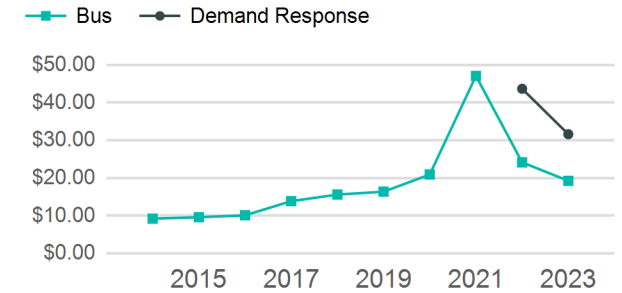
Mailing Address: 1225 LINCOLN WAY
AUBURN, CA

Website: <https://www.auburn.ca.gov/192/Transit-Services>

Service Consumed

Annual Unlinked Trips (UPT) 27,355

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities

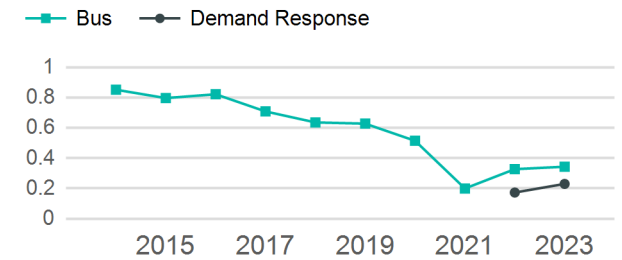
Service Supplied

Annual Vehicle Revenue Miles (VRM) 110,049
Annual Vehicle Revenue Hours (VRH) 8,008
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,212	4	0	92,171	6,784
Bus	6,143	2	0	17,878	1,224
Total	27,355	6	0	110,049	8,008

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.28	\$98.86	0.2	3.1	\$31.62
Bus	\$6.62	\$96.69	0.3	5.0	\$19.27
Total	\$7.17	\$98.53	0.2	3.4	\$28.84

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2023 Funding Breakdown

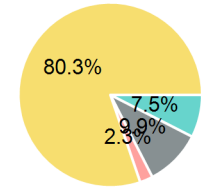
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$670,643	\$0
Bus	\$118,349	\$0
Total	\$788,992	\$0

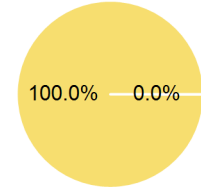
Sources of Operating Funds Expended

Directly Generated	\$59,018
Federal Government	\$78,492
Local Government	\$18,080
State Government	\$633,402
Total Operating Funds Expended	\$788,992

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$49
State Government	\$273,377
Total Capital Funds Expended	\$273,426

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.6