2023 Annual Agency Profile - Sierra County (NTD ID 91038)

Mailing Address:101 COURTHOUSE SQWebsite: http://sierracounty.ca.gov/DOWNIEVILLE, CA

	Service Consumed	
	Annual Unlinked Trips (UPT)	2,534
Assets	Service Supplied	
4	Annual Vehicle Revenue Miles (VRM)	65,702
	Annual Vehicle Revenue Hours (VRH)	3,098
	Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
2,534	0	4	65,702	3,098
2,534	0	4	65,702	3,098
	Unlinked Passenger Trips 2,534	Unlinked Passenger Trips 2,534 Unlinked Operated VOMS 0	Unlinked Passenger Trips 2,534 Unlinked Operated VOMS Directly Purchased Transportation VOMS 4	Unlinked Passenger Trips 2,534 Unlinked Operated VOMS Directly Purchased Transportation VOMS Annual Vehicle Revenue Miles 65,702

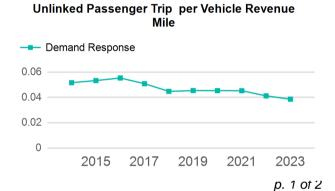
Revenue Vehicles

Service Vehicles

Facilities

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.75	\$58.39	0.0	0.8	\$71.39
Total	\$2.75	\$58.39	0.0	0.8	\$71.39

Operating Expenses per Vehicle Revenue Mile Demand Response \$80.00 \$60.00 \$40.00 \$20.00 \$20.00 \$20.00 \$20.00



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2023 Funding Breakdown

Summary of Operating Expenses (OE)	Summar	y of O	perating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

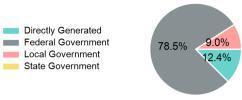
\$180,894

\$180,894

Sources of Operating Funds Expended

Total Operating Funds Expended	\$180,894
Federal Government Local Government State Government	\$142,061 \$16,317 \$0
Directly Generated	\$22,516

Operating Funding Sources



Capital Funding Sources



Local Government

State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0

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