

2023 Annual Agency Profile - City of Dixon (NTD ID 91041)

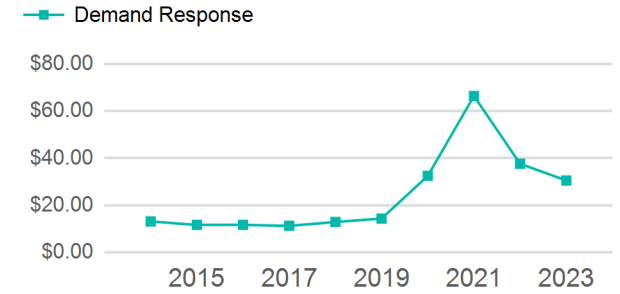
Mailing Address: 600 E A ST
DIXON, CA

Website: <http://www.ci.dixon.ca.us/>

Service Consumed

Annual Unlinked Trips (UPT) 35,377

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

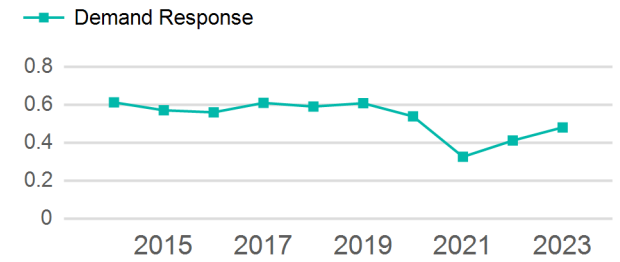
Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,672
Annual Vehicle Revenue Hours (VRH) 8,853
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,377	10	0	73,672	8,853
Total	35,377	10	0	73,672	8,853

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.67	\$122.04	0.5	4.0	\$30.54
Total	\$14.67	\$122.04	0.5	4.0	\$30.54

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2023 Funding Breakdown

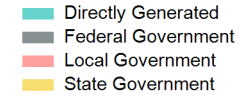
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,080,443	\$0
Total	\$1,080,443	\$0

Sources of Operating Funds Expended

Directly Generated	\$87,736
Federal Government	\$730,260
Local Government	\$0
State Government	\$262,447
Total Operating Funds Expended	\$1,080,443

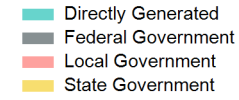
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0013
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4