

2023 Annual Agency Profile - City of Guadalupe (NTD ID 91043)

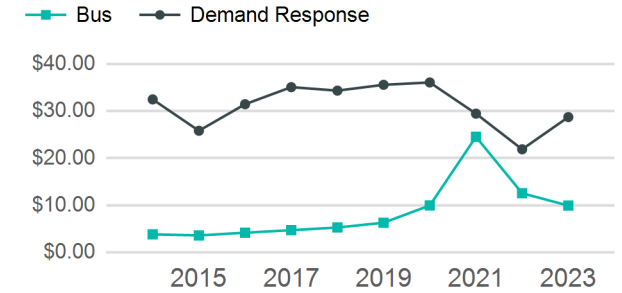
Mailing Address: 918 OBISPO ST
Guadalupe, CA

Website: <http://www.ci.guadalupe.ca.us/>

Service Consumed

Annual Unlinked Trips (UPT) 69,963

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

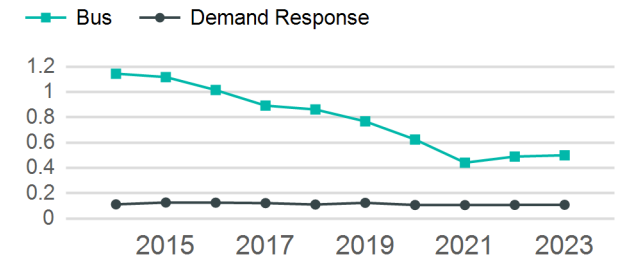
Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,165
Annual Vehicle Revenue Hours (VRH) 9,623
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	68,668	0	2	137,265	9,029
Demand Response	1,295	0	1	11,900	594
Total	69,963	0	3	149,165	9,623

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.97	\$75.62	0.5	7.6	\$9.94
Demand Response	\$3.12	\$62.60	0.1	2.2	\$28.71
Total	\$4.83	\$74.82	0.5	7.3	\$10.29

2023 Annual Agency Profile - City of Guadalupe (NTD ID 91043)

2023 Funding Breakdown

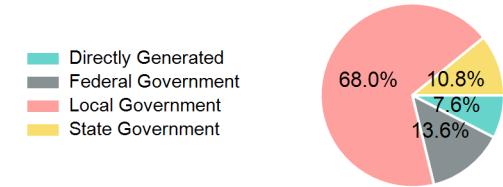
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$682,765	\$0
Demand Response	\$37,184	\$0
Total	\$719,949	\$0

Sources of Operating Funds Expended

Directly Generated	\$54,543
Federal Government	\$98,167
Local Government	\$489,360
State Government	\$77,879
Total Operating Funds Expended	\$719,949

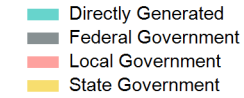
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	7.0