

2023 Annual Agency Profile - Mendocino Transit Authority (NTD ID 91047)

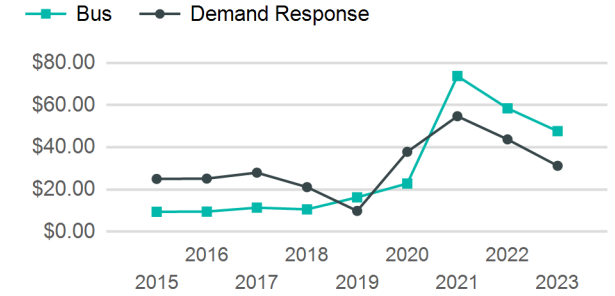
Mailing Address: 241 PLANT RD
UKIAH, CA

Website: <http://www.mendocinotransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 139,627

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 39
Service Vehicles 9
Facilities 3

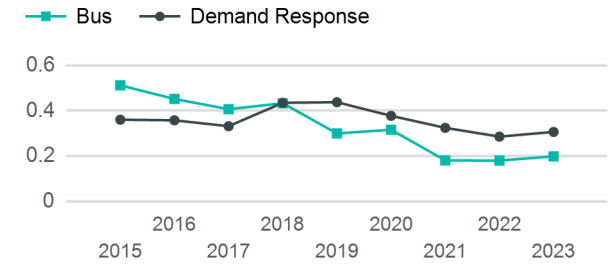
Service Supplied

Annual Vehicle Revenue Miles (VRM) 664,778
Annual Vehicle Revenue Hours (VRH) 40,960
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	117,319	20	0	591,886	31,556
Demand Response	22,308	4	0	72,892	9,404
Total	139,627	24	0	664,778	40,960

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.44	\$177.08	0.2	3.7	\$47.63
Demand Response	\$9.56	\$74.12	0.3	2.4	\$31.24
Total	\$9.45	\$153.44	0.2	3.4	\$45.01

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2023 Funding Breakdown

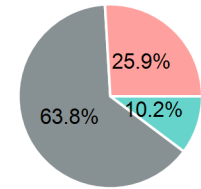
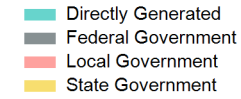
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,587,807	\$0
Demand Response	\$696,983	\$0
Total	\$6,284,790	\$0

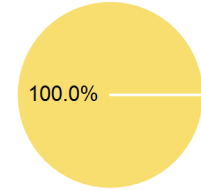
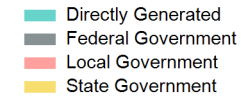
Sources of Operating Funds Expended

Directly Generated	\$644,091
Federal Government	\$4,010,927
Local Government	\$1,629,772
State Government	\$0
Total Operating Funds Expended	\$6,284,790

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$462,815
Total Capital Funds Expended	\$462,815

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.2
Demand Response	10.9