2023 Annual Agency Profile - County of Siskiyou (NTD ID 91048)
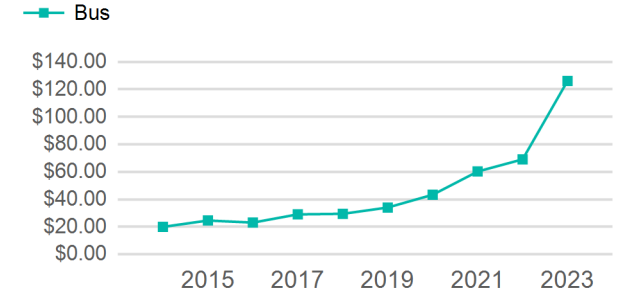
Mailing Address: 190 GREENHORN RD
YREKA, CA

Website: http://www.co.siskiyou.ca.us/

Service Consumed

Annual Unlinked Trips (UPT)	27,929

Assets

|	
Revenue Vehicles	10
Service Vehicles	4
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	304,153
Annual Vehicle Revenue Hours (VRH)	10,221
Vehicles Operated in Maximum Service (VOMS)	6

Operating Expenses per Vehicle Revenue Mile

Unlinked Passenger Trip per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,929	6	0	304,153	10,221
Total	**27,929**	**6**	**0**	**304,153**	**10,221**
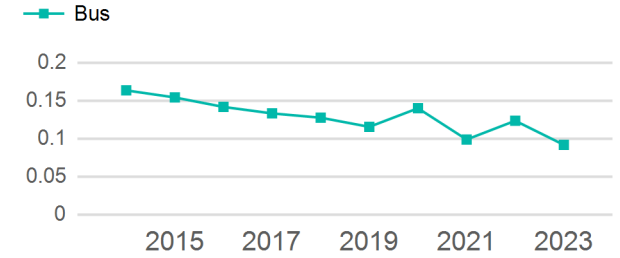
Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$11.58	$344.71	0.1	2.7	$126.15
Total	**$11.58**	**$344.71**	**0.1**	**2.7**	**$126.15**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$3,523,306	$0
Total	$3,523,306	$0

Sources of Operating Funds Expended

Directly Generated	$74,198
Federal Government	$1,929,222
Local Government	$1,000,000
State Government	$519,886
Total Operating Funds Expended	**$3,523,306**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

28.4%
14.8%
2.1%
54.8%
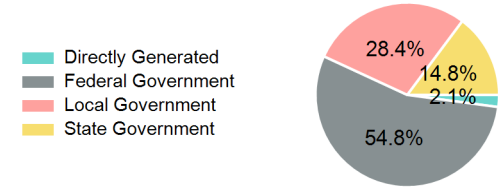
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
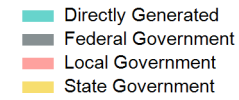
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6