

2023 Annual Agency Profile - Lake Transit Authority (NTD ID 91053)

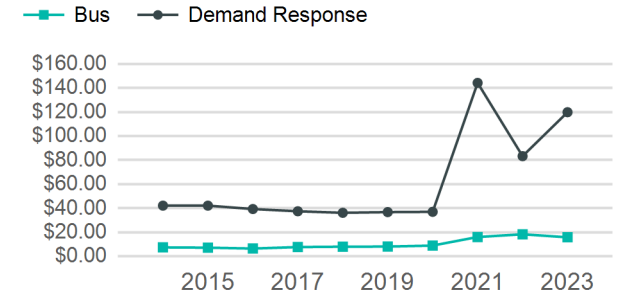
Mailing Address: 9240 HWY 53
LOWER LAKE, CA

Website: <http://laketransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 187,473

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 55
Service Vehicles
Facilities 1

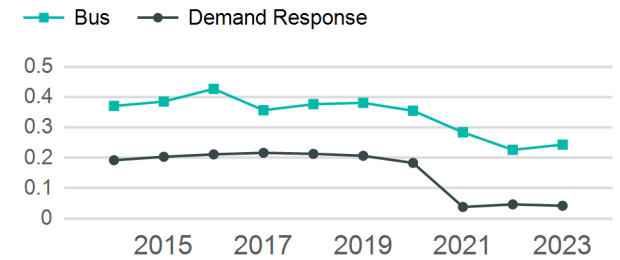
Service Supplied

Annual Vehicle Revenue Miles (VRM) 847,467
Annual Vehicle Revenue Hours (VRH) 37,970
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	183,543	0	21	754,227	33,833
Demand Response	3,930	0	5	93,240	4,137
Total	187,473	0	26	847,467	37,970

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.86	\$86.04	0.2	5.4	\$15.86
Demand Response	\$5.05	\$113.84	0.0	0.9	\$119.84
Total	\$3.99	\$89.07	0.2	4.9	\$18.04

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2023 Funding Breakdown

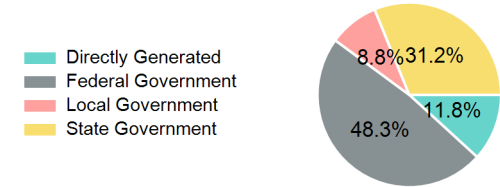
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,911,108	\$0
Demand Response	\$470,957	\$0
Total	\$3,382,065	\$0

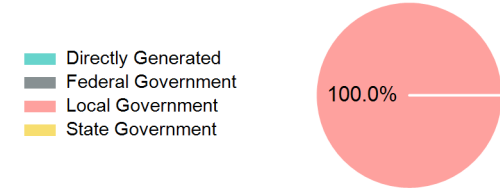
Sources of Operating Funds Expended

Directly Generated	\$397,739
Federal Government	\$1,633,569
Local Government	\$296,647
State Government	\$1,054,110
Total Operating Funds Expended	\$3,382,065

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$147,297
State Government	\$0
Total Capital Funds Expended	\$147,297

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	5.7