

2023 Annual Agency Profile - Tuolumne County Transit (NTD ID 91057)

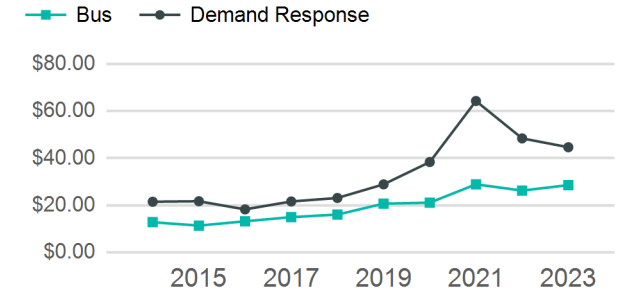
Mailing Address: 2 S Green St
sonora, CA

Website: <https://www.tuolumnecountytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 67,086

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 42
Service Vehicles
Facilities 1

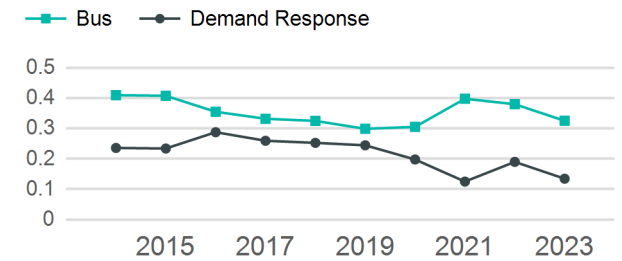
Service Supplied

Annual Vehicle Revenue Miles (VRM) 346,413
Annual Vehicle Revenue Hours (VRH) 23,459
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34,918	0	4	107,379	6,684
Demand Response	32,168	0	8	239,034	16,775
Total	67,086	0	12	346,413	23,459

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.29	\$149.24	0.3	5.2	\$28.57
Demand Response	\$6.01	\$85.61	0.1	1.9	\$44.64
Total	\$7.03	\$103.74	0.2	2.9	\$36.28

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2023 Funding Breakdown

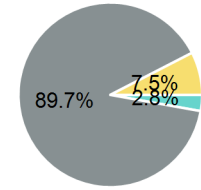
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$997,518	\$0
Demand Response	\$1,436,041	\$0
Total	\$2,433,559	\$0

Sources of Operating Funds Expended

Directly Generated	\$68,369
Federal Government	\$2,182,073
Local Government	\$0
State Government	\$183,117
Total Operating Funds Expended	\$2,433,559

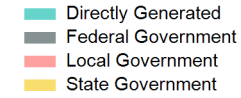
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	9.3