

2023 Annual Agency Profile - City of Ojai (NTD ID 91058)

Mailing Address: 401 S VENTURA ST
OJAI, CA

Website: <http://www.ci.ojai.ca.us/>

Geographic Coverage

Primary Urbanized/Rural Area: Oxnard--San Buenaventura (Ventura), CA
 Service Area Population: 7,628
 Service Area Sq. Miles: 4
 Other Areas Served:

Assets

Revenue Vehicles: 5
 Service Vehicles: 1
 Facilities: 2

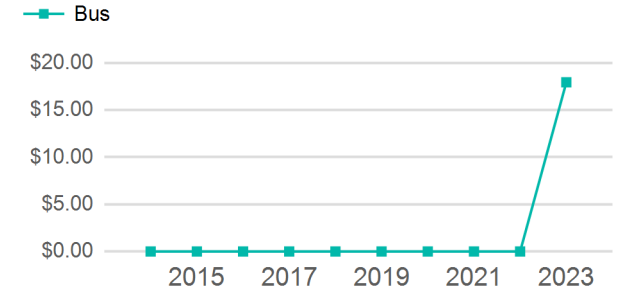
Service Consumed

Annual Unlinked Trips (UPT): 48,294

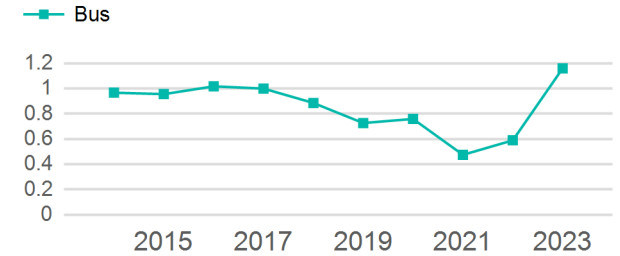
Service Supplied

Annual Vehicle Revenue Miles (VRM): 41,642
 Annual Vehicle Revenue Hours (VRH): 4,316
 Vehicles Operated in Maximum Service (VOMS): 2

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,294	2	0	41,642	4,316
Total	48,294	2	0	41,642	4,316

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$17.94	\$173.06	1.2	11.2	\$15.47
Total	\$17.94	\$173.06	1.2	11.2	\$15.47

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$746,920	\$0
Total	\$746,920	\$0

Sources of Operating Funds Expended

Directly Generated	\$78,905
Federal Government	\$423,254
Local Government	\$238,596
State Government	\$6,165
Total Operating Funds Expended	\$746,920

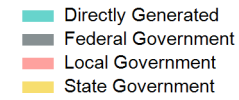
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.2