

2023 Annual Agency Profile - Kern Regional Transit (NTD ID 91059)

Mailing Address: 2700 M ST
BAKERSFIELD, CA

Website: <http://kerntransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Bakersfield, CA
Service Area Population 155,249
Service Area Sq. Miles 906
Other Areas Served:
 Santa Clarita, CA, California Non-UZA, Palmdale--Lancaster, CA

Assets

Revenue Vehicles 88
Service Vehicles 1
Facilities 1

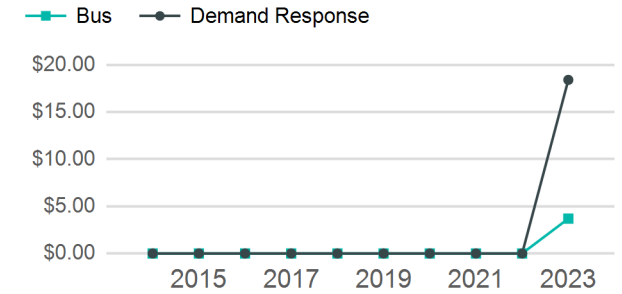
Service Consumed

Annual Unlinked Trips (UPT) 215,876

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,934,230
Annual Vehicle Revenue Hours (VRH) 79,427
Vehicles Operated in Maximum Service (VOMS) 40

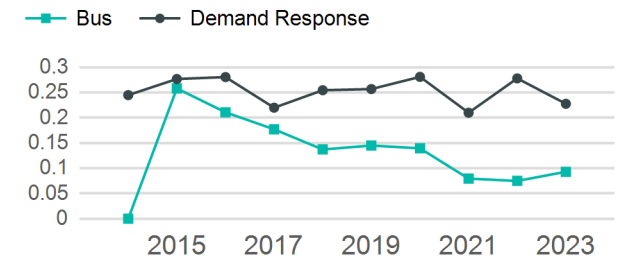
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	155,105	0	26	1,667,420	42,900
Demand Response	60,771	0	14	266,810	36,527
Total	215,876	0	40	1,934,230	79,427

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.69	\$143.50	0.1	3.6	\$39.69
Demand Response	\$18.41	\$134.47	0.2	1.7	\$80.82
Total	\$5.72	\$139.35	0.1	2.7	\$51.27

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,156,170	\$0
Demand Response	\$4,911,665	\$0
Total	\$11,067,835	\$0

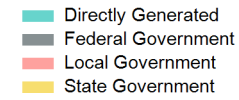
Sources of Operating Funds Expended

Directly Generated	\$678,386
Federal Government	\$1,909,299
Local Government	\$8,480,150
State Government	\$0
Total Operating Funds Expended	\$11,067,835

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$156,851
Local Government	\$679,986
State Government	\$0
Total Capital Funds Expended	\$836,837

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.9
Demand Response	11.6