

2023 Annual Agency Profile - Eastern Sierra Transit Authority (NTD ID 91062)

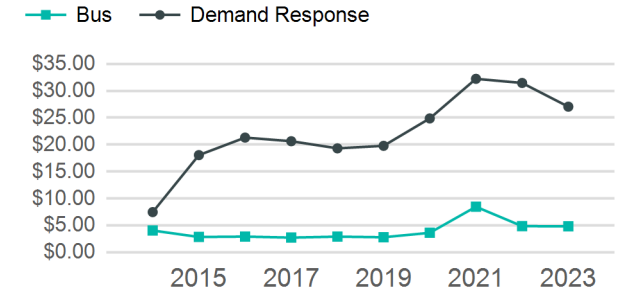
Mailing Address: 565 AIRPORT RD
BISHOP, CA

Website: <https://www.estransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 907,249

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 83
Service Vehicles 10
Facilities 1

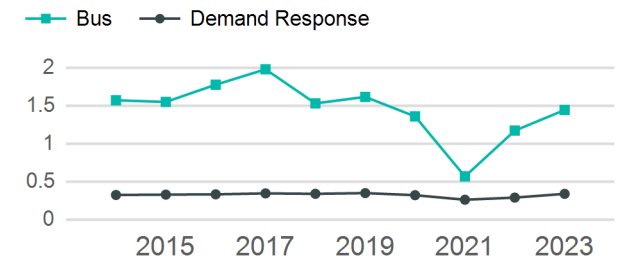
Service Supplied

Annual Vehicle Revenue Miles (VRM) 857,987
Annual Vehicle Revenue Hours (VRH) 56,343
Vehicles Operated in Maximum Service (VOMS) 37

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	845,436	24	0	585,952	34,694
Demand Response	53,056	8	0	156,732	18,194
Commuter Bus	8,757	5	0	115,303	3,455
Total	907,249	37	0	857,987	56,343

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.01	\$118.41	1.4	24.4	\$4.86
Demand Response	\$9.16	\$78.91	0.3	2.9	\$27.06
Commuter Bus	\$3.72	\$124.19	0.1	2.5	\$49.00
Total	\$6.96	\$106.01	1.1	16.1	\$6.58

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2023 Funding Breakdown

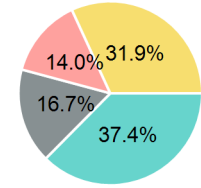
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,108,014	\$0
Demand Response	\$1,435,603	\$0
Commuter Bus	\$429,077	\$0
Total	\$5,972,694	\$0

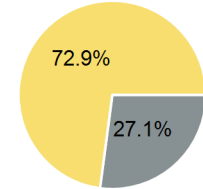
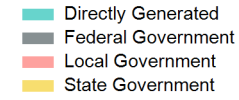
Sources of Operating Funds Expended

Directly Generated	\$2,235,633
Federal Government	\$999,577
Local Government	\$833,373
State Government	\$1,904,111
Total Operating Funds Expended	\$5,972,694

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$189,167
Local Government	\$0
State Government	\$508,953
Total Capital Funds Expended	\$698,120

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.7
Demand Response	10.5
Commuter Bus	10.7