

2023 Annual Agency Profile - City of Taft (NTD ID 91066)

Mailing Address: 209 E KERN ST
TAFT, CA

Website: <http://www.cityoftaft.org/pView.aspx?id=5385&catid=562>

Service Consumed

Annual Unlinked Trips (UPT) 25,855

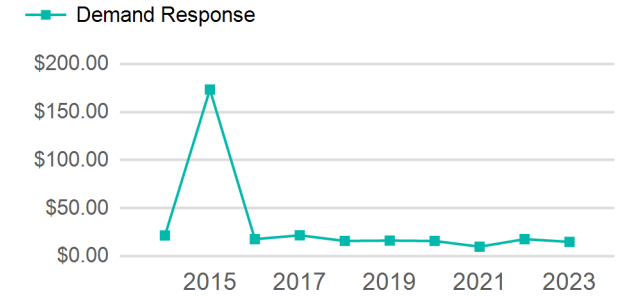
Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 55,872
Annual Vehicle Revenue Hours (VRH) 5,746
Vehicles Operated in Maximum Service (VOMS) 3

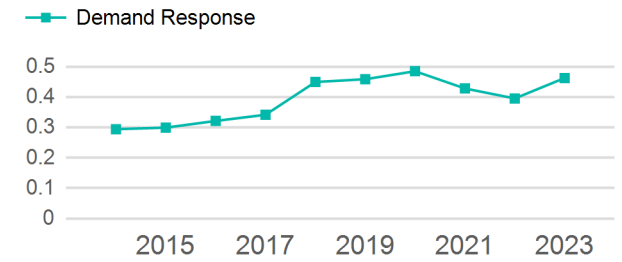
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,855	3	0	55,872	5,746
Total	25,855	3	0	55,872	5,746

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.01	\$68.12	0.5	4.5	\$15.14
Total	\$7.01	\$68.12	0.5	4.5	\$15.14

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2023 Funding Breakdown

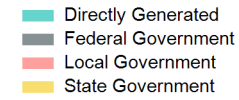
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$391,432	\$0
Total	\$391,432	\$0

Sources of Operating Funds Expended

Directly Generated	\$51,113
Federal Government	\$34,159
Local Government	\$306,160
State Government	\$0
Total Operating Funds Expended	\$391,432

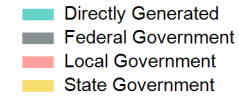
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.4