

2023 Annual Agency Profile - Town of Miami (NTD ID 91069)

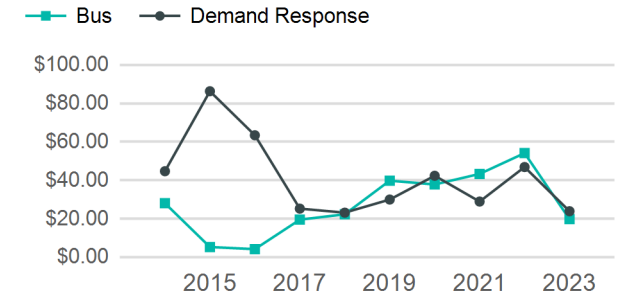
Mailing Address: 740 w Sullivan St
Miami, AZ

Website: <http://www.miamiaz.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 15,786

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities

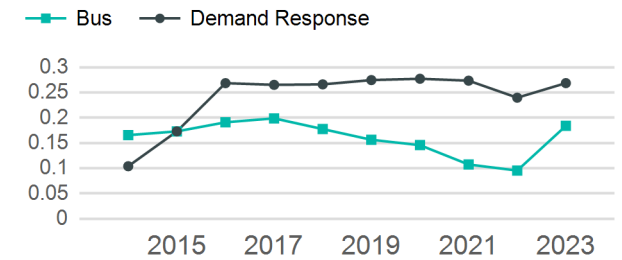
Service Supplied

Annual Vehicle Revenue Miles (VRM) 78,458
Annual Vehicle Revenue Hours (VRH) 7,950
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,501	3	0	62,511	5,731
Demand Response	4,285	2	0	15,947	2,219
Total	15,786	5	0	78,458	7,950

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.65	\$39.85	0.2	2.0	\$19.86
Demand Response	\$6.44	\$46.31	0.3	1.9	\$23.98
Total	\$4.22	\$41.66	0.2	2.0	\$20.98

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2023 Funding Breakdown

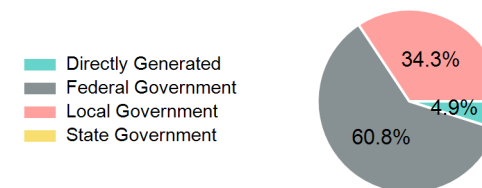
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$228,406	\$0
Demand Response	\$102,765	\$0
Total	\$331,171	\$0

Sources of Operating Funds Expended

Directly Generated	\$16,279
Federal Government	\$201,234
Local Government	\$113,658
State Government	\$0
Total Operating Funds Expended	\$331,171

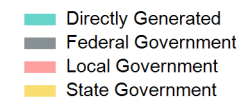
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

Mode	Average Fleet Age in Years
Bus	10.0
Demand Response	8.3