2023 Annual Agency Profile - Yosemite Area Regional Transportation System (NTD ID 91070)

Mailing Address: 369 W 18TH ST Website: http://www.YARTS.com

MERCED, CA

Mode

Total

Bus

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Serv	/ICE	Con	ISUM	led

Annual Unlinked Trips (UPT) 61,950

Service Supplied

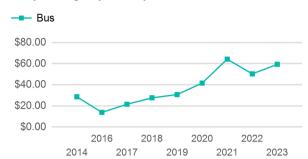
	Assets	Service Supplied	
Revenue Vehicles	9	Annual Vehicle Revenue Miles (VRM)	474,121
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	17,365
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

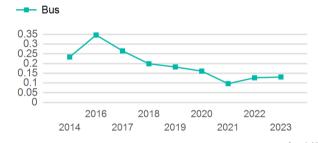
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
61,950	0	9	474,121	17,365	
61,950	0	9	474,121	17,365	

Metrics	Service E	Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$7.76	\$211.85	0.1	3.6	\$59.38	
Total	\$7.76	\$211.85	0.1	3.6	\$59.38	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$961,819 \$2,353,014 \$291,273 \$72,620	Directly Generated Federal Government Local Government State Government	64.0% 7.9% 26.1%
			Total Operating	\$3,678,726		
Bus	\$3,678,726	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$3,678,726	\$0			•	
			Sources of Capital Fu	nds Expended	Directly Generated	
			Directly Generated	\$0 \$2,064,810	Federal Government Local Government	15.0% 85.0%

2023 Asset Management

Total Capital Funds Expended

Federal Government

Local Government

State Government

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

\$2,064,810

\$2,429,189

\$364,379

State Government

Mode	Average Fleet Age in Years
Bus	10.6

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85.0%