### 2023 Annual Agency Profile - City of Chowchilla (NTD ID 91071)

130 S 2ND ST Website: https://www.cityofchowchilla.org/ **Mailing Address:** 

CHOWCHILLA, CA

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**Annual Unlinked Trips (UPT)** 

12,742

\$10.00 \$0.00

#### **Assets Service Supplied**

**Revenue Vehicles** 3 **Annual Vehicle Revenue Miles (VRM)** 19,554 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 2,050 **Facilities** 2

**Vehicles Operated in Maximum Service (VOMS)** 

### Operating Expenses per Vehicle Revenue Mile Demand Response \$50.00 \$40.00 \$30.00 \$20.00

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,742	2	0	19,554	2,050
Total	12,742	2	0	19,554	2,050

Metrics Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$26.54	\$253.15	0.7	6.2	\$40.73
Total	\$26.54	\$253.15	0.7	6.2	\$40.73

#### Unlinked Passenger Trip per Vehicle Revenue Mile

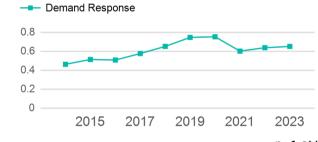
2017

2019

2021

2023

2015



p. 1 of 2

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### 2023 Funding Breakdown

Summar	y of O	perating E	Expenses (	(OE)	
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Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$518,952

\$518,952

Sou	ırce	s of (	Operat	ting	Fund	S
		Ex	pende	ed		
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\$123,025 \$255 \$364,942
\$30,730

### **Operating Funding Sources**



# \$0 **\$0**

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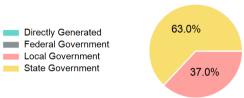
Revenues

## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$36,216
State Government	\$61,595

Total Capital Funds Expended \$97,811

### **Capital Funding Sources**



#### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	7.7

p. 2 of 2