

2023 Annual Agency Profile - Southern Nevada Transit Coalition (NTD ID 91072)

Mailing Address: 260 E LAUGHLIN CIVIC DR
Laughlin, NV

Website: <http://www.sntc.net>

Geographic Coverage

Primary Urbanized/Rural Area Bullhead City, AZ--NV
Service Area Population 8,000
Service Area Sq. Miles 89
Other Areas Served:
 Nevada Non-UZA, Las Vegas--Henderson--Paradise, NV

Assets

Revenue Vehicles 15
Service Vehicles 6
Facilities 1

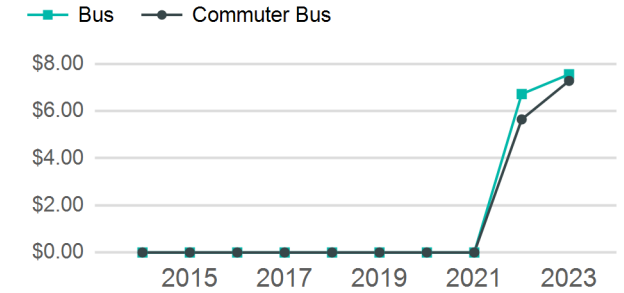
Service Consumed

Annual Unlinked Trips (UPT) 241,147

Service Supplied

Annual Vehicle Revenue Miles (VRM) 345,281
Annual Vehicle Revenue Hours (VRH) 18,133
Vehicles Operated in Maximum Service (VOMS) 9

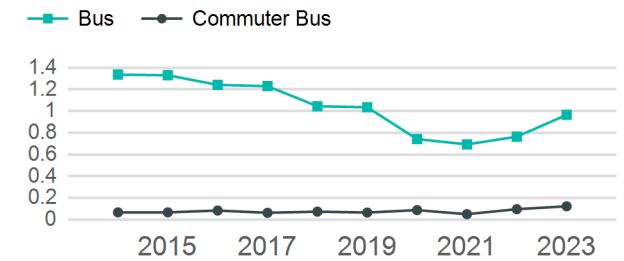
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	226,531	4	0	234,596	13,221
Commuter Bus	8,933	2	0	72,825	2,890
Demand Response	5,683	3	0	37,860	2,022
Total	241,147	9	0	345,281	18,133

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.56	\$134.07	1.0	17.1	\$7.82
Commuter Bus	\$7.28	\$183.45	0.1	3.1	\$59.35
Demand Response	\$8.98	\$168.13	0.2	2.8	\$59.82
Total	\$7.65	\$145.74	0.7	13.3	\$10.96

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2023 Funding Breakdown

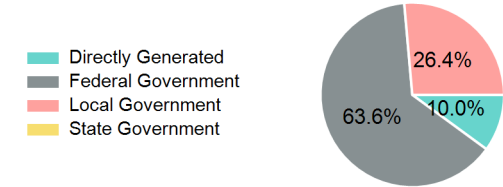
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,772,577	\$0
Commuter Bus	\$530,161	\$0
Demand Response	\$339,963	\$0
Total	\$2,642,701	\$0

Sources of Operating Funds Expended

Directly Generated	\$264,724
Federal Government	\$1,680,020
Local Government	\$697,957
State Government	\$0
Total Operating Funds Expended	\$2,642,701

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R04

Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Commuter Bus	11.0
Demand Response	11.0