### 2023 Annual Agency Profile - City of Kingman (NTD ID 91075)

Mailing Address: 310 N 4TH ST Website: http://www.bullheadcity.gov/kart

KINGMAN, AZ

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Operating Expenses per Vehicle Revenue Mile

0.2

2015

		Annual Unlinked Trips (UPT)	81,945
Asse	ets	Service Supplied	
Revenue Vehicles	14	Annual Vehicle Revenue Miles (VRM)	190,488
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	14,283
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	5
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#### **Modal Characteristics**

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
81,945	5	0	190,488	14,283	
81,945	5	0	190,488	14,283	
	Passenger Trips 81,945	Unlinked Passenger Trips  81,945  Directly Operated VOMS	Unlinked Passenger Trips  81,945  Directly Purchased Transportation VOMS  0 VOMS  0	Unlinked Passenger Trips  Unlinked Passenger Trips  Purchased Transportation VOMS  Passenger Transportation VOMS  Annual Vehicle Revenue Miles  190,488	Unlinked Passenger Trips  Unlinked Passenger Trips  Noms  Purchased Annual Vehicle Revenue Miles  Noms  Noms

# Mile --- Bus 0.8 0.6

2019

2021

2017

Unlinked Passenger Trip per Vehicle Revenue

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$5.22	\$69.58	0.4	5.7	\$12.13		
Total	\$5.22	\$69.58	0.4	5.7	\$12.13		

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2023

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## 2023 Funding Breakdown

	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$122,535 \$611,741 \$259,555 \$0	Directly Generated Federal Government Local Government State Government	26.1% 12.3%	
			Total Operating	\$993,831			
Bus	\$993,831	\$0	Funds Expended	nde Evnandad		Funding Sources	
Total	\$993,831	\$0					
			Sources of Capital Funds Expended		Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01			
			Metrics				
			Mode	Average Fleet Age in Years			
			Bus	9.0		p. 2 of 2	
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