

2023 Annual Agency Profile - City of Escalon (NTD ID 91078)

Mailing Address: 2060 MCHENRY AVE
 ESCALON, CA

Website: http://cityofescalon.org/government/departments/transit_service

Geographic Coverage

Primary Urbanized/Rural Area Modesto, CA
Service Area Population 7,200
Service Area Sq. Miles 3
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 7
Service Vehicles
Facilities 2

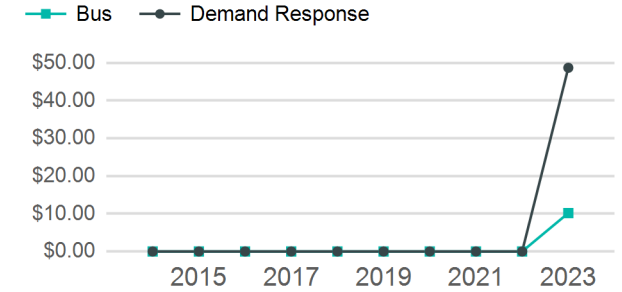
Service Consumed

Annual Unlinked Trips (UPT) 1,242

Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,090
Annual Vehicle Revenue Hours (VRH) 790
Vehicles Operated in Maximum Service (VOMS) 4

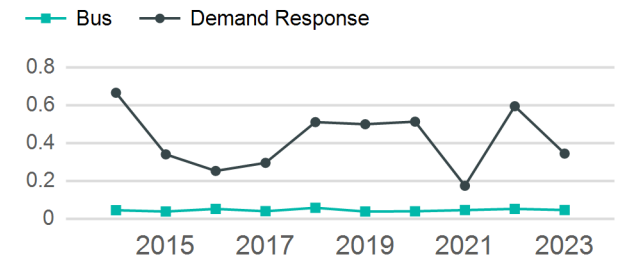
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	717	0	1	15,565	691
Demand Response	525	0	3	1,525	99
Total	1,242	0	4	17,090	790

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.18	\$229.42	0.0	1.0	\$221.10
Demand Response	\$48.71	\$750.28	0.3	5.3	\$141.48
Total	\$13.62	\$294.69	0.1	1.6	\$187.44

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2023 Funding Breakdown

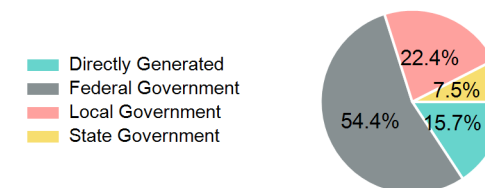
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$158,526	\$0
Demand Response	\$74,278	\$0
Total	\$232,804	\$0

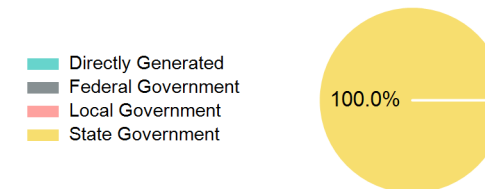
Sources of Operating Funds Expended

Directly Generated	\$36,572
Federal Government	\$126,606
Local Government	\$52,214
State Government	\$17,412
Total Operating Funds Expended	\$232,804

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$130,521
Total Capital Funds Expended	\$130,521

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	3.0