

2023 Annual Agency Profile - County of Hawaii (NTD ID 91080)

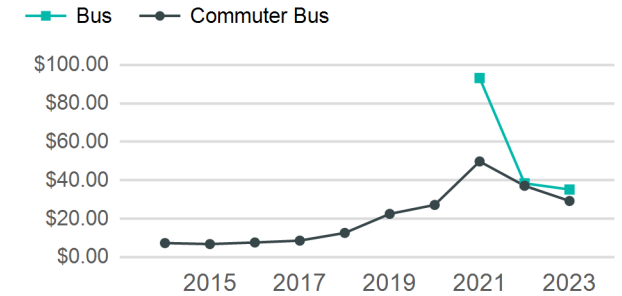
Mailing Address: 25 AUPUNI ST
HILO, HI

Website: <http://heleonbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 1,046,888

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 125
Service Vehicles 8
Facilities 6

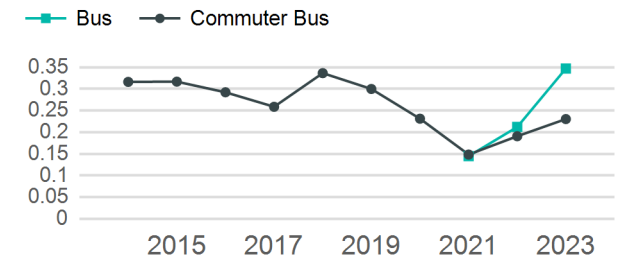
Service Supplied

Annual Vehicle Revenue Miles (VRM) 4,160,939
Annual Vehicle Revenue Hours (VRH) 168,700
Vehicles Operated in Maximum Service (VOMS) 98

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	485,058	0	30	2,105,535	70,867
Bus	374,666	0	15	1,079,169	54,581
Demand Response	94,849	0	28	501,359	32,950
Vanpool	92,315	0	25	474,876	10,302
Total	1,046,888	0	98	4,160,939	168,700

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.75	\$200.63	0.2	6.8	\$29.31
Bus	\$12.25	\$242.14	0.3	6.9	\$35.27
Demand Response	\$6.53	\$99.41	0.2	2.9	\$34.53
Vanpool	\$0.57	\$26.30	0.2	9.0	\$2.93
Total	\$7.45	\$183.64	0.3	6.2	\$29.59

2023 Annual Agency Profile - County of Hawaii (NTD ID 91080)

2023 Funding Breakdown

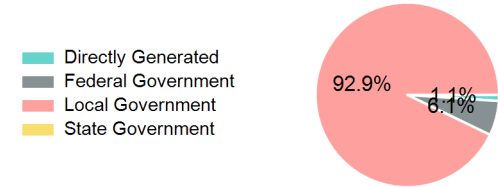
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$14,217,957	\$0
Bus	\$13,216,203	\$0
Demand Response	\$3,275,434	\$0
Vanpool	\$270,940	\$0
Total	\$30,980,534	\$0

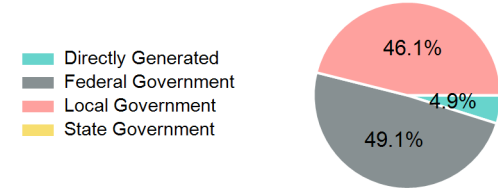
Sources of Operating Funds Expended

Directly Generated	\$328,753
Federal Government	\$1,879,773
Local Government	\$28,772,008
State Government	\$0
Total Operating Funds Expended	\$30,980,534

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$182,049
Federal Government	\$1,840,000
Local Government	\$1,728,564
State Government	\$0
Total Capital Funds Expended	\$3,750,613

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R03

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	11.0
Bus	13.1
Demand Response	3.2
Vanpool	2.4