

2023 Annual Agency Profile - County of Glenn (NTD ID 91088)

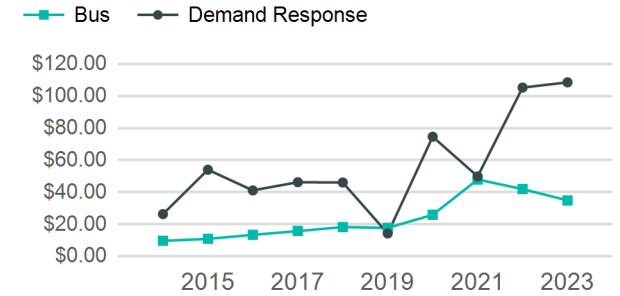
Mailing Address: 777 N COLUSA ST
WILLOWS, CA

Website: <https://www.countyofglenn.net/dept/public-works/public-transit-transportation/welcome>

Service Consumed

Annual Unlinked Trips (UPT) 24,357

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

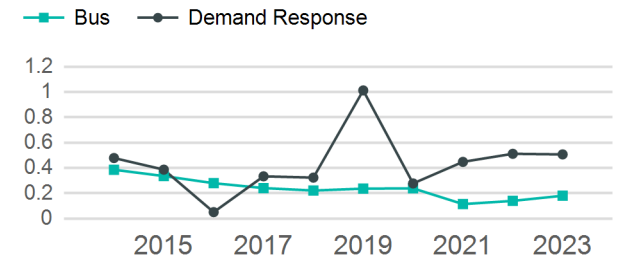
Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,268
Annual Vehicle Revenue Hours (VRH) 5,800
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,763	0	2	126,125	5,282
Demand Response	1,594	0	2	3,143	518
Total	24,357	0	4	129,268	5,800

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.30	\$150.52	0.2	4.3	\$34.93
Demand Response	\$55.03	\$333.88	0.5	3.1	\$108.50
Total	\$7.49	\$166.90	0.2	4.2	\$39.74

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2023 Funding Breakdown

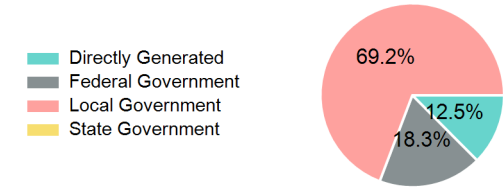
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$795,058	\$0
Demand Response	\$172,952	\$0
Total	\$968,010	\$0

Sources of Operating Funds Expended

Directly Generated	\$121,228
Federal Government	\$176,764
Local Government	\$670,018
State Government	\$0
Total Operating Funds Expended	\$968,010

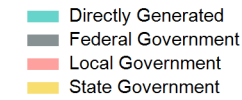
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.1
Demand Response	14.0