

# 2023 Annual Agency Profile - Tehama County (NTD ID 91089)

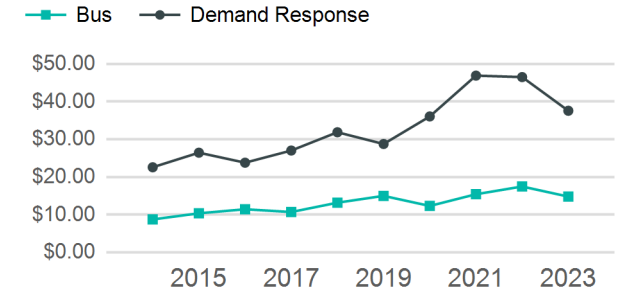
Mailing Address: 9380 SAN BENITO AVE  
GERBER, CA

Website: <http://www.taketrax.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 119,863

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	20
Service Vehicles	2
Facilities	3

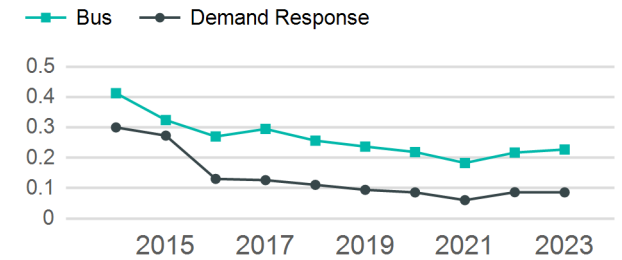
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	630,383
Annual Vehicle Revenue Hours (VRH)	27,464
Vehicles Operated in Maximum Service (VOMS)	14

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	105,515	0	7	463,998	20,838
Demand Response	14,348	0	7	166,385	6,626
<b>Total</b>	<b>119,863</b>	<b>0</b>	<b>14</b>	<b>630,383</b>	<b>27,464</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.37	\$74.98	0.2	5.1	\$14.81
Demand Response	\$3.24	\$81.35	0.1	2.2	\$37.57
<b>Total</b>	<b>\$3.33</b>	<b>\$76.52</b>	<b>0.2</b>	<b>4.4</b>	<b>\$17.53</b>

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## 2023 Funding Breakdown

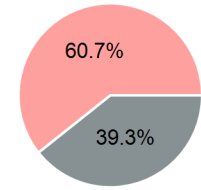
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,562,499	\$0
Demand Response	\$539,022	\$0
<b>Total</b>	<b>\$2,101,521</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$826,025
Local Government	\$1,275,496
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,101,521</b>

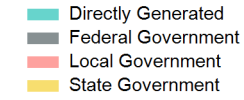
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	5.5