

2023 Annual Agency Profile - Morongo Basin Transit Authority (NTD ID 91090)

Mailing Address: 62405 VERBENA RD
JOSHUA TREE, CA

Website: <http://www.mbtabus.com>

Service Consumed

Annual Unlinked Trips (UPT) 169,710

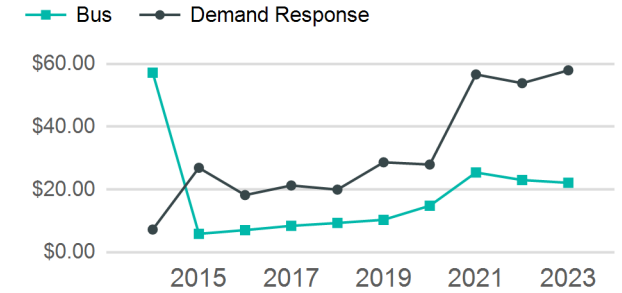
Assets

Revenue Vehicles 33
Service Vehicles 8
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 632,478
Annual Vehicle Revenue Hours (VRH) 31,867
Vehicles Operated in Maximum Service (VOMS) 13

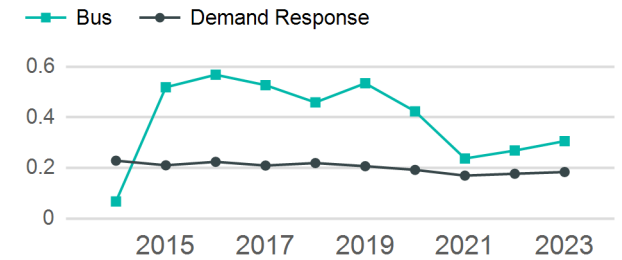
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	145,814	7	0	476,377	22,799
Demand Response	13,636	4	0	74,109	6,611
Commuter Bus	10,260	2	0	81,992	2,457
Total	169,710	13	0	632,478	31,867

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.78	\$141.67	0.3	6.4	\$22.15
Demand Response	\$10.66	\$119.53	0.2	2.1	\$57.95
Commuter Bus	\$4.91	\$163.76	0.1	4.2	\$39.22
Total	\$6.99	\$138.78	0.3	5.3	\$26.06

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,229,877	\$0
Demand Response	\$790,229	\$0
Commuter Bus	\$402,362	\$0
Total	\$4,422,468	\$0

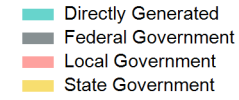
Sources of Operating Funds Expended

Directly Generated	\$750,900
Federal Government	\$1,050,009
Local Government	\$2,587,888
State Government	\$33,671
Total Operating Funds Expended	\$4,422,468

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$335,294
State Government	\$374,755
Total Capital Funds Expended	\$710,049

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	6.5
Commuter Bus	5.2