

2023 Annual Agency Profile - City of Eureka (NTD ID 91093)

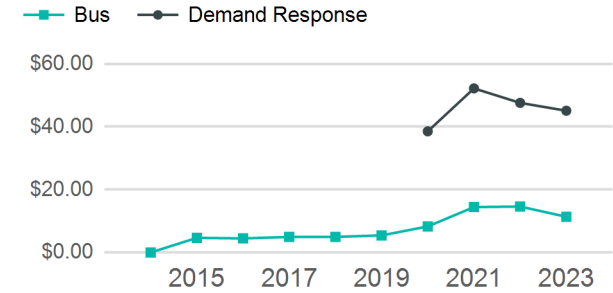
Mailing Address: 531 K STREET
EUREKA, CA

Website: <http://www.ci.eureka.ca.gov>

Service Consumed

Annual Unlinked Trips (UPT) 142,049

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities

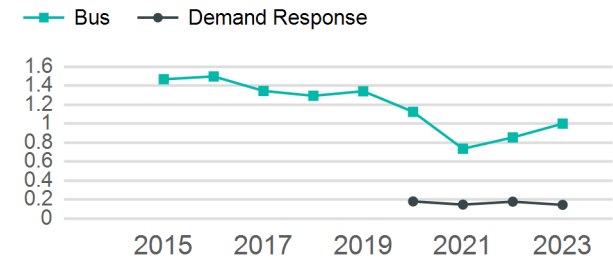
Service Supplied

Annual Vehicle Revenue Miles (VRM) 251,103
Annual Vehicle Revenue Hours (VRH) 20,074
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	123,629	0	4	123,629	10,960
Demand Response	18,420	0	5	127,474	9,114
Total	142,049	0	9	251,103	20,074

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.35	\$128.01	1.0	11.3	\$11.35
Demand Response	\$6.52	\$91.14	0.1	2.0	\$45.09
Total	\$8.90	\$111.27	0.6	7.1	\$15.72

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,403,009	\$0
Demand Response	\$830,628	\$0
Total	\$2,233,637	\$0

Sources of Operating Funds Expended

Directly Generated	\$287,957
Federal Government	\$1,123,534
Local Government	\$384,266
State Government	\$437,880
Total Operating Funds Expended	\$2,233,637

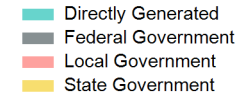
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0009
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Metrics

Mode	Average Fleet Age in Years
Bus	8.7
Demand Response	6.0