

2023 Annual Agency Profile - Redwood Coast Transit Authority (NTD ID 91097)

Mailing Address: 140 WILLIAMS DR
CRESCENT CITY, CA

Website: <http://www.redwoodcoasttransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 72,351

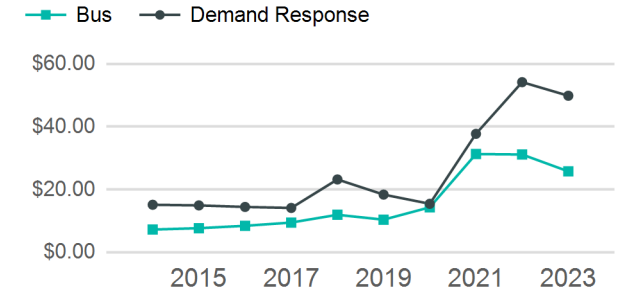
Assets

Revenue Vehicles 16
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 370,723
Annual Vehicle Revenue Hours (VRH) 15,925
Vehicles Operated in Maximum Service (VOMS) 7

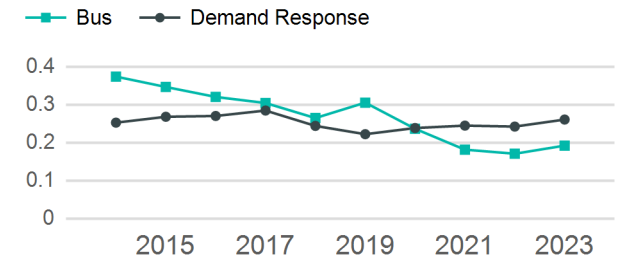
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	68,091	0	6	354,391	14,154
Demand Response	4,260	0	1	16,332	1,771
Total	72,351	0	7	370,723	15,925

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.96	\$124.10	0.2	4.8	\$25.80
Demand Response	\$13.01	\$119.95	0.3	2.4	\$49.87
Total	\$5.31	\$123.64	0.2	4.5	\$27.21

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2023 Funding Breakdown

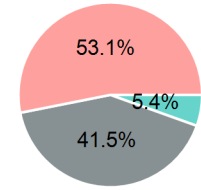
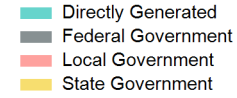
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,756,556	\$0
Demand Response	\$212,431	\$0
Total	\$1,968,987	\$0

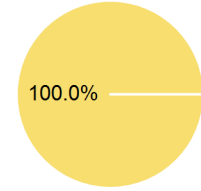
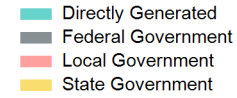
Sources of Operating Funds Expended

Directly Generated	\$107,069
Federal Government	\$816,274
Local Government	\$1,045,644
State Government	\$0
Total Operating Funds Expended	\$1,968,987

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$84,265
Total Capital Funds Expended	\$84,265

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	6.2