

2023 Annual Agency Profile - Lassen Transit Service Agency (NTD ID 91098)

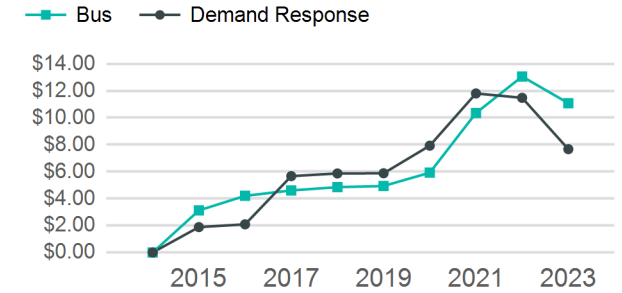
Mailing Address: 707 Nevada St, Ste 4
SUSANVILLE, CA

Website: <http://lassentransportation.com/ltsa>

Service Consumed

Annual Unlinked Trips (UPT) 76,542

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 25
Service Vehicles 1
Facilities 2

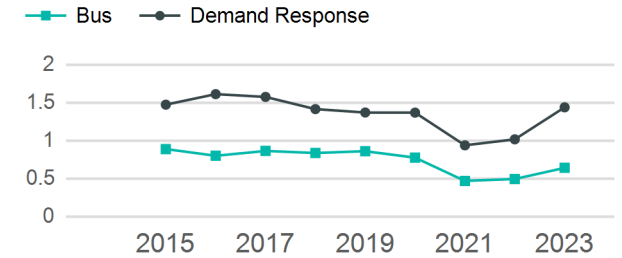
Service Supplied

Annual Vehicle Revenue Miles (VRM) 204,626
Annual Vehicle Revenue Hours (VRH) 8,470
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44,230	0	2	68,947	4,389
Demand Response	19,767	0	1	13,736	750
Commuter Bus	12,545	0	2	121,943	3,331
Total	76,542	0	5	204,626	8,470

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.11	\$111.71	0.6	10.1	\$11.08
Demand Response	\$11.03	\$202.09	1.4	26.4	\$7.67
Commuter Bus	\$5.44	\$199.01	0.1	3.8	\$52.84
Total	\$6.38	\$154.04	0.4	9.0	\$17.05

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2023 Funding Breakdown

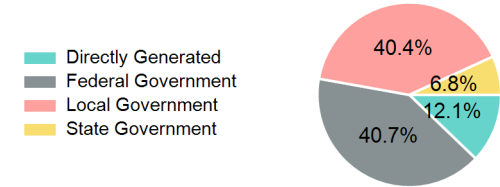
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$490,274	\$0
Demand Response	\$151,568	\$0
Commuter Bus	\$662,907	\$0
Total	\$1,304,749	\$0

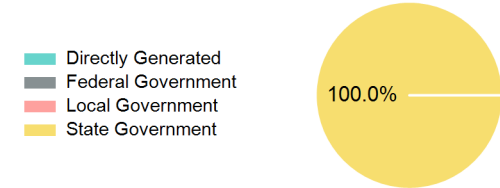
Sources of Operating Funds Expended

Directly Generated	\$158,208
Federal Government	\$530,846
Local Government	\$527,063
State Government	\$88,632
Total Operating Funds Expended	\$1,304,749

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$207,136
Total Capital Funds Expended	\$207,136

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	6.2
Commuter Bus	6.7