2023 Annual Agency Profile - White Pine County (NTD ID 91099)

	4	2025 Annu	al Agency Pl	ome - white	Fine County	יו ט ואן א	D 91099)			
Mailing Address:	801 CLARK S ⁻ ELY, NV	T STE 2	Website: https://www.whitepinecounty.net/655/Ely-Bus							
				Service Cons	sumed					
				Annual Unlin	ked Trips (UPT)	3,906	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
	Assets		Service Supplied				\$50.00			
Revenue Vehicles	4	Ļ	Annual Vehicle Revenue Miles (VRM)			28,878	\$40.00			
Service Vehicles	Annual Vehicle Revenue Hours (VRH)				2,755	\$30.00				
acilities			Vehicles Oper	ated in Maximum S	Service (VOMS)	4	\$20.00			
		Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	3,906	4	0	28,878	2,755		Demand Response			
otal	3,906	4	0	28,878	2,755		0.5			
Vetrics	Service E	fficiency	Service Effectiveness				0.3			
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1			
emand Response	\$6.09	\$63.79	0.1	1.4	\$45.00		2015 2017 2019 2021 2023			
Fotal	\$6.09	\$63.79	0.1	1.4	\$45.00		p. 1 ot			

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			2023 Funding Breakdown			
Summary of Oper	ating Expenses (C	DE)	Sources of Opera Expend		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$5,718 \$121,331 \$48,702 \$0	 Directly Generated Federal Government Local Government State Government 	27.7% 3.3% 69.0%
			Total Operating	\$175,751		
Demand Response	\$175,751	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$175,751	\$0				
			Sources of Capital F	unds Expended	 Directly Generated Federal Government Local Government State Government 	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0		
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manag	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	3.8		p. 2 of 2