

2023 Annual Agency Profile - City of Maricopa (NTD ID 91106)

Mailing Address: 39700 W CIVIC CENTER PLZ
Maricopa, AZ

Website: met-ride.com

Geographic Coverage

Primary Urbanized/Rural Area Maricopa, AZ
Service Area Population 58,125
Service Area Sq. Miles 43
Other Areas Served:
 Arizona Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles
Facilities

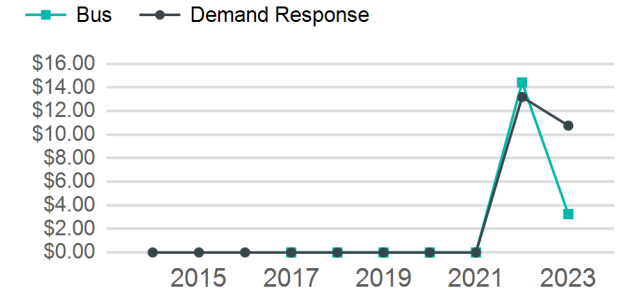
Service Consumed

Annual Unlinked Trips (UPT) 12,301

Service Supplied

Annual Vehicle Revenue Miles (VRM) 52,109
Annual Vehicle Revenue Hours (VRH) 2,876
Vehicles Operated in Maximum Service (VOMS) 6

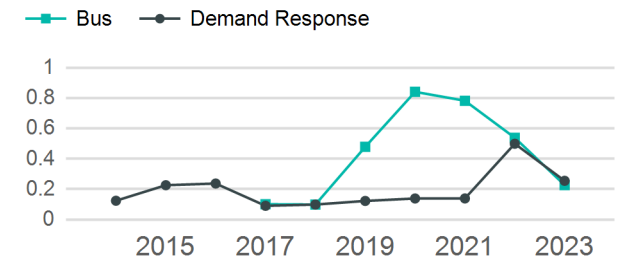
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,005	3	0	35,283	2,025
Demand Response	4,296	3	0	16,826	851
Total	12,301	6	0	52,109	2,876

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.26	\$56.77	0.2	4.0	\$14.36
Demand Response	\$10.76	\$212.81	0.3	5.0	\$42.16
Total	\$5.68	\$102.94	0.2	4.3	\$24.07

2023 Annual Agency Profile - City of Maricopa (NTD ID 91106)

2023 Funding Breakdown

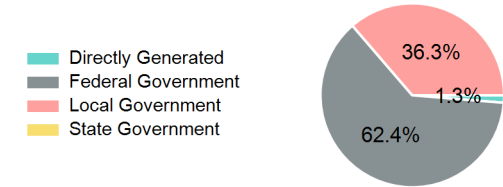
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$114,959	\$0
Demand Response	\$181,103	\$0
Total	\$296,062	\$0

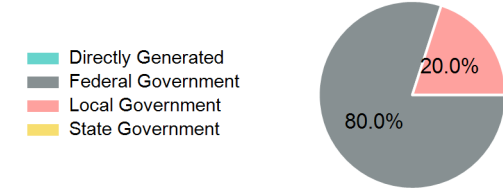
Sources of Operating Funds Expended

Directly Generated	\$3,847
Federal Government	\$184,695
Local Government	\$107,520
State Government	\$0
Total Operating Funds Expended	\$296,062

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,704
Local Government	\$3,176
State Government	\$0
Total Capital Funds Expended	\$15,880

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 9R01

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	8.0