

2023 Annual Agency Profile - Southern Nevada Transit Coalition (NTD ID 91107)

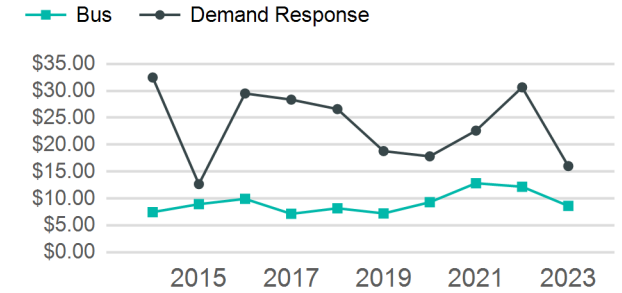
Mailing Address: 260 E LAUGHLIN CIVIC DR
Laughlin, NV

Website: <http://www.sntc.net>

Service Consumed

Annual Unlinked Trips (UPT) 106,577

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 2
Facilities

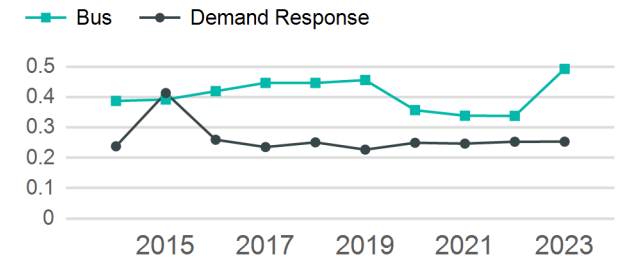
Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,996
Annual Vehicle Revenue Hours (VRH) 15,369
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	99,769	3	0	202,436	12,739
Demand Response	5,835	2	0	23,038	2,128
Commuter Bus	973	1	0	12,522	502
Total	106,577	6	0	237,996	15,369

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.26	\$67.64	0.5	7.8	\$8.64
Demand Response	\$4.06	\$43.96	0.3	2.7	\$16.03
Commuter Bus	\$3.38	\$84.38	0.1	1.9	\$43.54
Total	\$4.19	\$64.91	0.4	6.9	\$9.36

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2023 Funding Breakdown

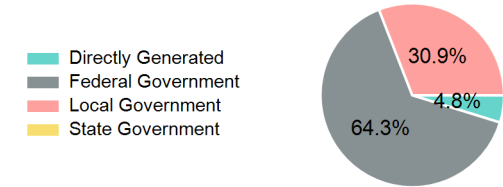
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$861,649	\$0
Demand Response	\$93,549	\$0
Commuter Bus	\$42,361	\$0
Total	\$997,559	\$0

Sources of Operating Funds Expended

Directly Generated	\$47,700
Federal Government	\$641,415
Local Government	\$308,444
State Government	\$0
Total Operating Funds Expended	\$997,559

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 9R04

Metrics

Mode	Average Fleet Age in Years
Bus	10.1
Demand Response	10.2
Commuter Bus	6.8