

2023 Annual Agency Profile - County of Colusa (NTD ID 91112)

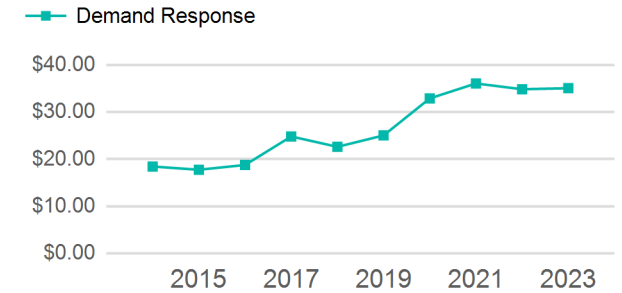
Mailing Address: 546 JAY ST
COLUSA, CA

Website: <https://www.countyofcolusa.org/181/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 32,263

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	1

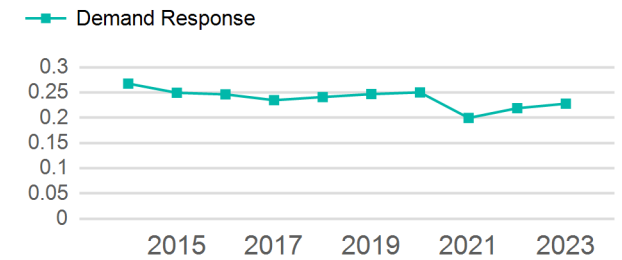
Service Supplied

Annual Vehicle Revenue Miles (VRM)	141,531
Annual Vehicle Revenue Hours (VRH)	7,734
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,263	7	0	141,531	7,734
Total	32,263	7	0	141,531	7,734

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.99	\$146.21	0.2	4.2	\$35.05
Total	\$7.99	\$146.21	0.2	4.2	\$35.05

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2023 Funding Breakdown

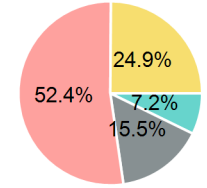
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,130,774	\$0
Total	\$1,130,774	\$0

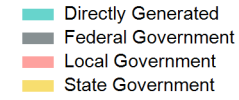
Sources of Operating Funds Expended

Directly Generated	\$81,747
Federal Government	\$175,021
Local Government	\$592,695
State Government	\$281,311
Total Operating Funds Expended	\$1,130,774

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	13.0