

2023 Annual Agency Profile - Lyon County (NTD ID 91113)

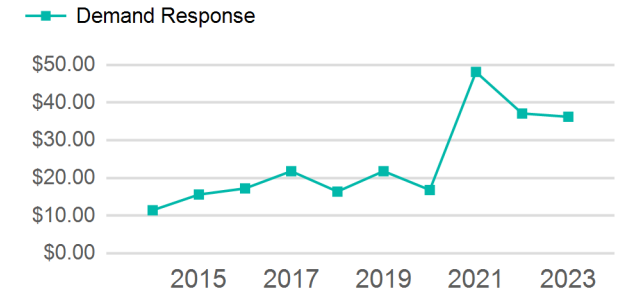
Mailing Address: 27 S MAIN ST
Yerington, NV

Website: <http://www.lyon-county.org>

Service Consumed

Annual Unlinked Trips (UPT) 6,457

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

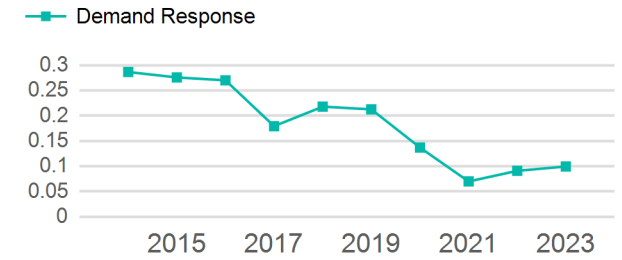
Service Supplied

Annual Vehicle Revenue Miles (VRM) 64,863
Annual Vehicle Revenue Hours (VRH) 6,369
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,457	11	0	64,863	6,369
Total	6,457	11	0	64,863	6,369

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.61	\$36.74	0.1	1.0	\$36.24
Total	\$3.61	\$36.74	0.1	1.0	\$36.24

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2023 Funding Breakdown

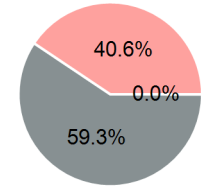
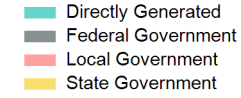
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$233,988	\$0
Total	\$233,988	\$0

Sources of Operating Funds Expended

Directly Generated	\$77
Federal Government	\$138,865
Local Government	\$95,046
State Government	\$0
Total Operating Funds Expended	\$233,988

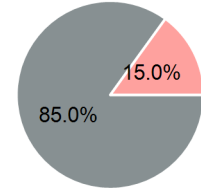
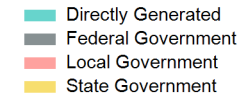
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$71,584
Local Government	\$12,632
State Government	\$0
Total Capital Funds Expended	\$84,216

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.1