

2023 Annual Agency Profile - City of Benson (NTD ID 91114)

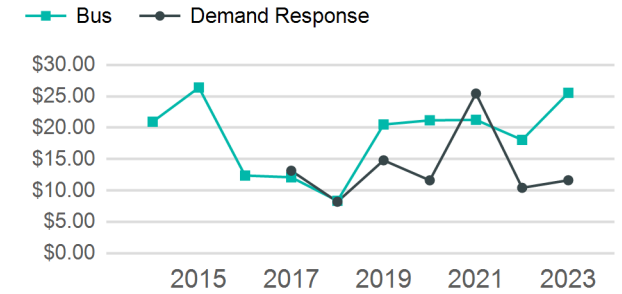
Mailing Address: 120 W 6TH ST
BENSON, AZ

Website: <http://cityofbenson.com>

Service Consumed

Annual Unlinked Trips (UPT) 10,821

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

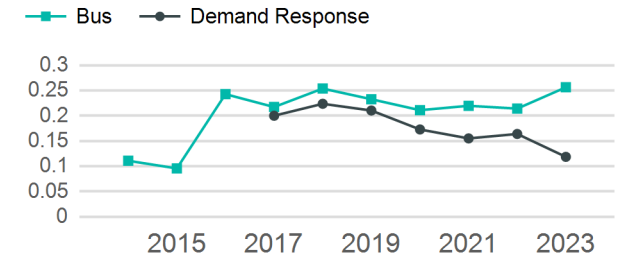
Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,740
Annual Vehicle Revenue Hours (VRH) 4,738
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,609	1	0	29,673	3,190
Demand Response	3,212	2	0	27,067	1,548
Total	10,821	3	0	56,740	4,738

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.55	\$60.93	0.3	2.4	\$25.55
Demand Response	\$1.38	\$24.17	0.1	2.1	\$11.65
Total	\$4.09	\$48.92	0.2	2.3	\$21.42

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2023 Funding Breakdown

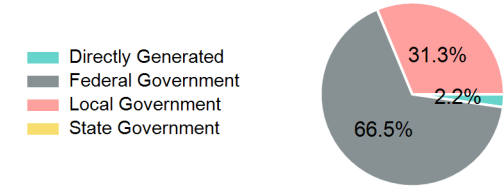
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$194,382	\$0
Demand Response	\$37,408	\$0
Total	\$231,790	\$0

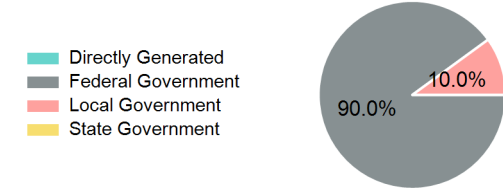
Sources of Operating Funds Expended

Directly Generated	\$5,191
Federal Government	\$154,146
Local Government	\$72,453
State Government	\$0
Total Operating Funds Expended	\$231,790

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,697
Local Government	\$4,744
State Government	\$0
Total Capital Funds Expended	\$47,441

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	7.7