

2023 Annual Agency Profile - City of Shafter (NTD ID 91120)

Mailing Address: 336 PACIFIC AVE
SHAFTER, CA

Website: <http://www.shafter.com/>

Service Consumed

Annual Unlinked Trips (UPT) 17,665

Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,056

Annual Vehicle Revenue Hours (VRH) 1,941

Vehicles Operated in Maximum Service (VOMS) 2

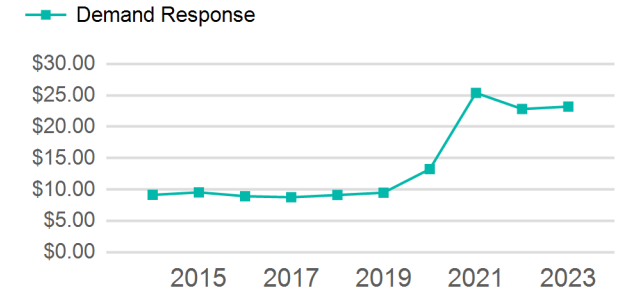
Assets

Revenue Vehicles 5

Service Vehicles

Facilities

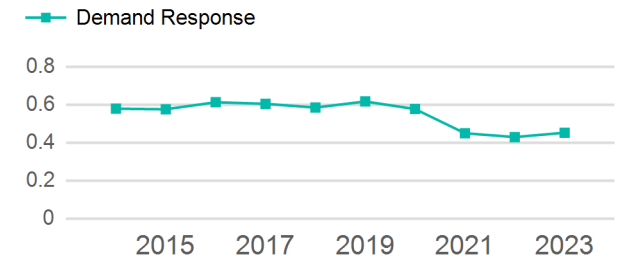
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,665	2	0	39,056	1,941
Total	17,665	2	0	39,056	1,941

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.49	\$211.13	0.5	9.1	\$23.20
Total	\$10.49	\$211.13	0.5	9.1	\$23.20

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

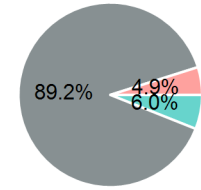
Mode	Operating Expenses	Fare Revenues
Demand Response	\$409,807	\$0
Total	\$409,807	\$0

Sources of Operating Funds Expended

Directly Generated	\$24,578
Federal Government	\$365,349
Local Government	\$19,880
State Government	\$0
Total Operating Funds Expended	\$409,807

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.8