

2023 Annual Agency Profile - Regional Transportation Authority of Pima County (NTD ID 91122)

Mailing Address: 201 N STONE 7TH FLOOR
TUCSON, AZ

Website: <http://www.RTAmobility.com>

Geographic Coverage

Primary Urbanized/Rural Area Tucson, AZ
Service Area Population 1,057,597
Service Area Sq. Miles 9,189
Other Areas Served:

Arizona Non-UZA

Assets

Revenue Vehicles 65
Service Vehicles
Facilities

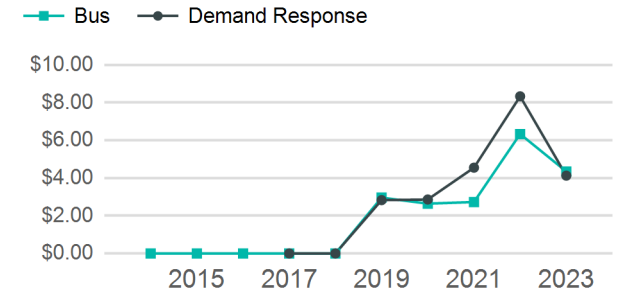
Service Consumed

Annual Unlinked Trips (UPT) 253,887

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,791,547
Annual Vehicle Revenue Hours (VRH) 94,494
Vehicles Operated in Maximum Service (VOMS) 47

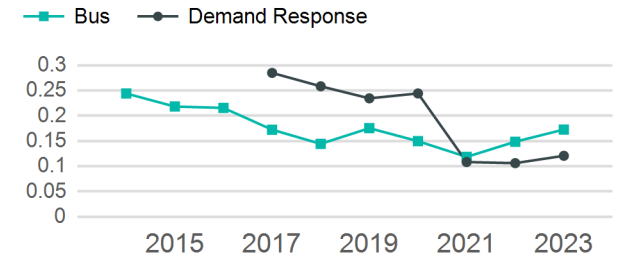
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	124,650	0	13	721,343	36,692
Demand Response	129,237	0	34	1,070,204	57,802
Total	253,887	0	47	1,791,547	94,494

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.35	\$85.44	0.2	3.4	\$25.15
Demand Response	\$4.13	\$76.40	0.1	2.2	\$34.17
Total	\$4.21	\$79.91	0.1	2.7	\$29.74

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

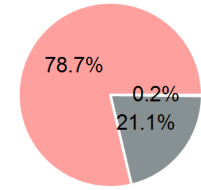
Mode	Operating Expenses	Fare Revenues
Bus	\$3,134,943	\$0
Demand Response	\$4,416,084	\$0
Total	\$7,551,027	\$0

Sources of Operating Funds Expended

Directly Generated	\$15,112
Federal Government	\$1,652,415
Local Government	\$6,164,948
State Government	\$0
Total Operating Funds Expended	\$7,832,475

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0021

Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	0.8