## ~~~~ -. . ---

	20	23 Annua	al Agency Pro	ofile - Cocopal	n Indian Tribe	e (NTC	) ID 99250)		
Mailing Address:	14515 S VETE	RANS DR		Website: http://www.cocopah.com/					
	SOMERTON,	AZ							
Geographic Coverage				Service Consumed					
Primary Urbanized/Rural Area		Arizona Non-UZA		Annual Unlinked Trips (UPT)		0	Operating Expenses per Vehicle Revenue Mile		
Other Areas Served:							Series1		
Yuma, AZCA							\$1.20		
Assets				Service Supplied			\$1.00 \$0.80		
<b>Revenue Vehicles</b>			Anr	ual Vehicle Reven	ue Miles (VRM)	0	\$0.60		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)			0	\$0.40			
Facilities		Vehicles Operated in Maximum Service (VOMS)			0	\$0.20 \$0.00			
							0	1	2
	Modal Characteris								
	Annual Unlinked	Directly Operated	Purchased Transportation	Annual Vehicle	Annual Vehicle		Unlinked Passe	enger Trip per Vehicle Mile	Revenue
Mode	Passenger Trips	VOMS	VOMS	Revenue Miles	Revenue Hours		Series1		

0

0	0	0	0	0	0.8
· ·	Ŭ	U U	v	U	0.6
					0.4
Service Efficiency		Serv	0.2		
OE per VRM	I OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	0
\$0.00	\$0.00	0.0	0.0	\$0.00	

0

1.2 1 -

Total

Mode

Total

**Metrics** 

0

0

0

p. 1 of 2

2

•

1

## 2023 Annual Agency Profile - Cocopah Indian Tribe (NTD ID 99250)

			2023 Funding Breakdown				
	Summary of Operating Expenses (O	E)	Sources of Operati Expended	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$88,624 \$376,861 \$0	Directly Generated Federal Government Local Government State Government	81.0%	
			Total Operating	\$465,485			
	\$0	\$0	Funds Expended		Capital Fund	ing Sources	
Total	\$0	\$0					
			Sources of Capital Fur	nds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID				
			Metrics				
			Mode	Average Fleet Age in Years			

0.0

p. 2 of 2