2023 Annual Agency Profile - Yurok Tribe (NTD ID 99262)

Mailing Address: 190 KLAMATH BLVD
KLAMATH, CA

Website: http://www.yuroktribe.org/

Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 17,672

Operating Expenses per Vehicle Revenue Mile

Assets

Revenue Vehicles 15
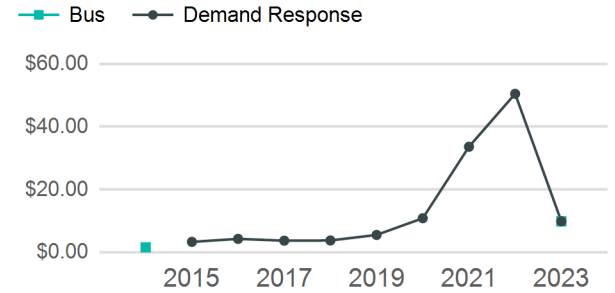**Service Vehicles**
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 30,175
Annual Vehicle Revenue Hours (VRH) 2,300
**Vehicles Operated in Maximum Service (VOMS)** 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,254	1	0	22,631	1,725
Demand Response	4,418	2	0	7,544	575
Ferryboat	0	0	0	0	0
Total	**17,672**	**3**	**0**	**30,175**	**2,300**

Unlinked Passenger Trip per Vehicle Revenue Mile
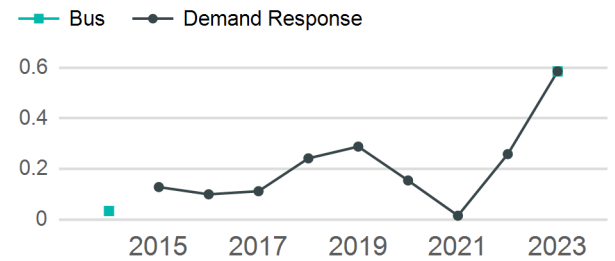
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$9.91	$130.07	0.6	7.7	$16.93
Demand Response	$9.91	$130.07	0.6	7.7	$16.93
Ferryboat	$0.00	$0.00	0.0	0.0	$0.00
Total	**$10.56**	**$138.60**	**0.6**	**7.7**	**$18.04**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$224,374	$0
Demand Response	$74,792	$0
Ferryboat	$19,625	$0
Total	**$318,791**	**$0**

Sources of Operating Funds Expended

Directly Generated	$7,403
Federal Government	$311,388
Local Government	$0
State Government	$0
Total Operating Funds Expended	**$318,791**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

97.7%   2.3%
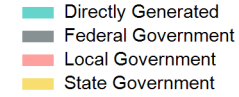
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
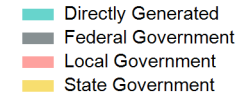
2023 Asset Management

Transit Asset Management (TAM) Tier Tier II   **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	3.3
Demand Response	4.9
Ferryboat	8.0