2023 Annual Agency Profile - Blue Lake Rancheria (NTD ID 99292)

		UZJ AIIIIua	a Agency Fit	nie - Diue La			ID 33232)	
Mailing Address:	1 Ayekwee Lo BLUE LAKE, (•		Website: https://www.bluelakerancheria-nsn.gov/initiative				
Geograp	hic Coverage			Service Cons	umed			
Primary Urbanized/Rural Area		California Non-UZA		Annual Unlinked Trips (UPT)		2,405	Operating Expenses per Vehicle Revenue Mile	
Other Areas Served: Revenue Vehicles Service Vehicles Facilities	Assets	3	Ann	Service Sup nual Vehicle Reven ual Vehicle Revenu ated in Maximum S	ue Miles (VRM) Ie Hours (VRH)	24,895 1,068 2	\$14.00 \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$0.00 \$0.00 \$2015 2017 2020 2022 2014 2016 2018 2021 2023	
		Modal	Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile Bus	
Bus	2,405	1	1	24,895	1,068		0.5	
Total	2,405	1	1	24,895	1,068		0.4 0.3 0.2	
Metrics	Service Efficiency		Service Effectiveness				0.1	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		201520172020202220142016201820212023	
Bus	\$3.69	\$86.00	0.1	2.3	\$38.19			
Total	\$3.69	\$86.00	0.1	2.3	\$38.19		р. 1	

2023 Annual Agency Profile - Blue Lake Rancheria (NTD ID 99292)

			2023 Funding Breakdown			
	Summary of Operating Expenses (O)E)	Sources of Operat Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$2,990 \$69,602 \$0 \$19,254	Directly Generated Federal Government Local Government State Government 75.8%	
			Total Operating	\$91,846		
Bus	\$91,846	\$0	Funds Expended		Capital Funding Sources	
Total	\$91,846	\$0				
			Sources of Capital Fu	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
1	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Mode	Average Fleet Age in Years		

Bus

6.7

p. 2 of 2