2023 Annual Agency Profile - Fallon Paiute-Shoshone Tribe (NTD ID 99322)

Mailing Address: 565 RIO VISTA DR **Website:** https://www.fpst.org/departments/transit-program/

FALLON, NV

17(220)					
Geographic Cover	age	Service Consumed			
Primary Urbanized/Rural Area Nevada Non-UZA		Annual Unlinked Trips (UPT)	Operating Expenses per Vehicle Revenue Mile		
Other Areas Served:				—— Bus	
Assets		Service Supplied		\$35.00 \$30.00 \$25.00	
Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	27,600	\$20.00 \$15.00	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	1,820	\$10.00	
Facilities	Vehic	eles Operated in Maximum Service (VOMS)	2	\$5.00	

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,175	2	0	27,600	1,820
Total	3,175	2	0	27,600	1,820

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$4.61	\$69.85	0.1	1.7	\$40.04		
Total	\$4.61	\$69.85	0.1	1.7	\$40.04		

Unlinked Passenger Trip per Vehicle Revenue Mile

2021

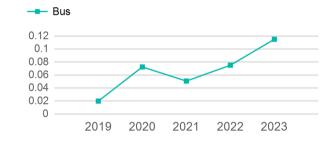
2022

2023

2020

\$0.00

2019



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2023 Funding Breakdown

	Summary of Operating Expenses (C	Sources of Opera Expende	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$121,800 \$5,336 \$0	Directly Generated Federal Government Local Government State Government	95.8% -4.2%
			Total Operating	\$127,136		
Bus	\$127,136	\$0	Funds Expended		Capital Fund	ding Sources
Total	\$127,136	\$0				
			Sources of Capital Fu	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			

Metrics

Mode	Average Fleet Age in Years
Bus	7.3

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