2023 Annual Agency Profile - Kaibab Band of Paiute Indians (NTD ID 99340)

Mailing Address: 1 N PIPE SPRINGS RD
FREDONIA, AZ

Website: http://www.kaibabpaiute-nsn.gov/

Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT)	3,222

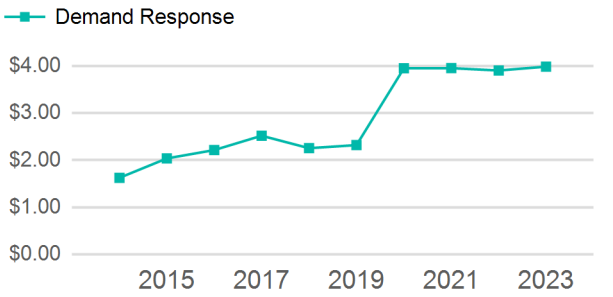
Assets

Revenue Vehicles	9
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	56,663
Annual Vehicle Revenue Hours (VRH)	3,684
Vehicles Operated in Maximum Service (VOMS)	9

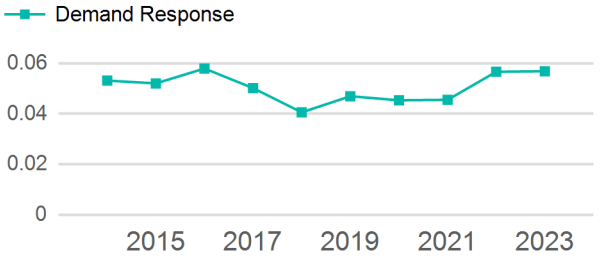
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,222	9	0	56,663	3,684
Total	**3,222**	**9**	**0**	**56,663**	**3,684**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency: OE per VRM	Service Efficiency: OE per VRH	Service Effectiveness: UPT per VRM	Service Effectiveness: UPT per VRH	Service Effectiveness: OE per UPT
Demand Response	$3.98	$61.27	0.1	0.9	$70.06
Total	**$3.98**	**$61.27**	**0.1**	**0.9**	**$70.06**

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2023 Funding Breakdown

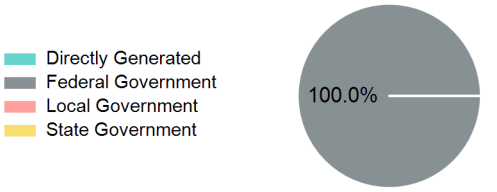
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$225,727	$0
Total	**$225,727**	**$0**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$225,727
Local Government	$0
State Government	$0
Total Operating Funds Expended	**$225,727**

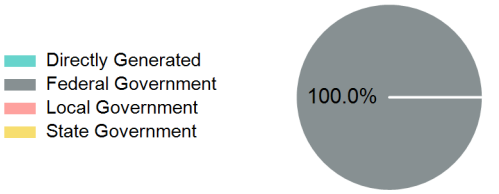
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$106,921
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$106,921**

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4