2023 Annual Agency Profile - Morongo Band of Mission Indians (NTD ID 99358)

Mailing Address: 12700 PUMARRA RD Website: https://morongonation.org/transportation/

BANNING, CA

Geographic Cover	age	Service Consumed			
Primary Urbanized/Rural Area California Non-UZA		Annual Unlinked Trips (UPT) 2,829		Operating Expenses per Vehicle Revenue Mile	
Other Areas Served:				■ Demand Response	
				\$8.00	
Assets		Service Supplied		\$6.00	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	21,274	\$4.00	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	725	\$2.00	
Facilities	Vehic	les Operated in Maximum Service (VOMS)	2	\$0.00	

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,829	2	0	21,274	725
Total	2,829	2	0	21,274	725
Metrics	Service E	Service Efficiency		vice Effectivenes	S
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.14	\$92.21	0.1	3.9	\$23.63
Total	\$3.14	\$92.21	0.1	3.9	\$23.63



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2023 Funding Breakdown

Summary	of O	perating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

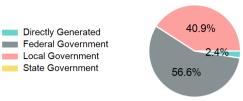
\$66,850

\$66,850

Sources of Operating Funds Expended

Directly Generated	\$1,630
Federal Government	\$37,855
Local Government	\$27,365
State Government	\$0
Total Operating Funds Expended	\$66,850

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated Federal Government	\$0 \$0
Local Government State Government	\$0 \$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5

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