

# 2023 Annual Agency Profile - San Joaquin Council (NTD ID 99422)

**Mailing Address:** 555 E WEBER AVE  
STOCKTON, CA

**Website:** <http://www.sjcog.org/>

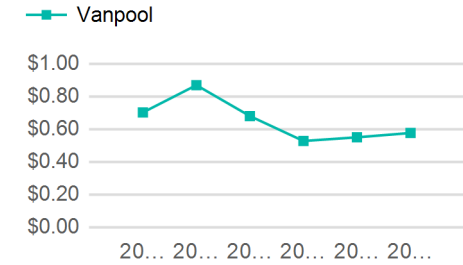
## Geographic Coverage

<b>Primary Urbanized Area</b>	Stockton, CA
<b>Square Miles</b>	92
<b>Population</b>	414,847
<b>Other Areas Served:</b>	
Tracy--Mountain House, CA, California Non-UZA, Lodi, CA, Manteca, CA	
<b>Service Area Population</b>	784,298
<b>Service Area Sq. Miles</b>	1,426

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	44,444,796
<b>Annual Unlinked Trips (UPT)</b>	909,739
<b>Average Weekday UPT</b>	2,955
<b>Average Saturday UPT</b>	1,480
<b>Average Sunday UPT</b>	1,185

**Operating Expenses per Vehicle Revenue Mile**



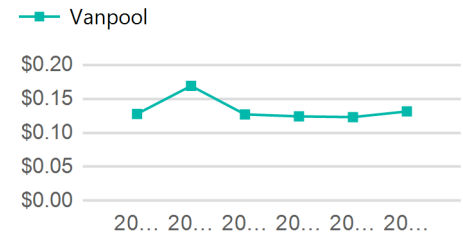
## Assets

<b>Revenue Vehicles</b>	428
<b>Service Vehicles</b>	
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	10,127,859
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	229,232
<b>Vehicles Operated in Maximum Service (VOMS)</b>	429
<b>Vehicles Available for Maximum Service (VAMS)</b>	429

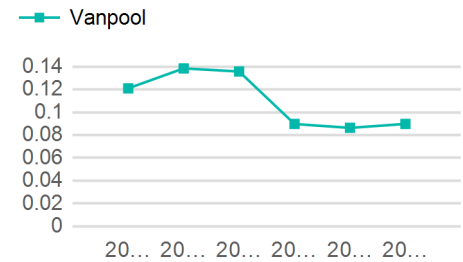
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	429	44,444,796	909,739	10,127,859	229,232	0.00
<b>Total</b>	<b>0</b>	<b>429</b>	<b>44,444,796</b>	<b>909,739</b>	<b>10,127,859</b>	<b>229,232</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.58	\$25.55	0.1	4.0	\$0.13	\$6.44
<b>Total</b>	<b>\$0.58</b>	<b>\$25.55</b>	<b>0.1</b>	<b>4.0</b>	<b>\$0.13</b>	<b>\$6.44</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

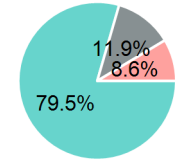
Labor	\$19,729	0.3%
Materials and Supplies	\$28,263	0.5%
Purchased Transportation	\$5,803,265	99.1%
Other Operating Expenses	\$4,911	0.1%
<b>Total Operating Expenses</b>	<b>\$5,856,168</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,432,796</i>	

### Sources of Operating Funds Expended

Directly Generated	\$7,383,241
Federal Government	\$1,108,083
Local Government	\$797,640
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$9,288,964</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$5,856,168	\$7,383,241	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,856,168</b>	<b>\$7,383,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	429	429	0.0%	1.6