

2023 Annual Agency Profile - City of Glendale (NTD ID 99423)

www.glendaleca.gov/government/departments/public-works/public-transportation/beeline-transit-system
Website: system

Mailing Address: 141 N GLENDALE AVE FL 2
 GLENDALE, CA

Geographic Coverage

Los Angeles--Long Beach--
 Anaheim, CA

Primary Urbanized Area
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 224,807
Service Area Sq. Miles 39

Assets

Revenue Vehicles 54
Service Vehicles
Facilities 2
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 1,180,382
Annual Unlinked Trips (UPT) 743,854
Average Weekday UPT 2,618
Average Saturday UPT 990
Average Sunday UPT 391

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 971,520
Annual Vehicle/Passenger Car Revenue Hours (VRH) 109,781
Vehicles Operated in Maximum Service (VOMS) 41
Vehicles Available for Maximum Service (VAMS) 54

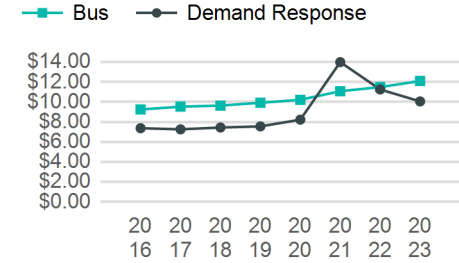
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	35	1,065,127	720,786	870,564	100,286	0.00
Demand Response	0	6	115,255	23,068	100,956	9,495	0.00
Total	0	41	1,180,382	743,854	971,520	109,781	0.00

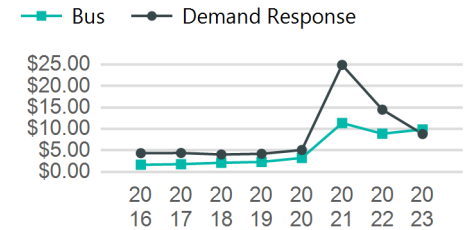
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.10	\$105.02	0.8	7.2	\$9.89	\$14.61
Demand Response	\$10.06	\$106.92	0.2	2.4	\$8.81	\$44.01
Total	\$11.89	\$105.19	0.8	6.8	\$9.78	\$15.52

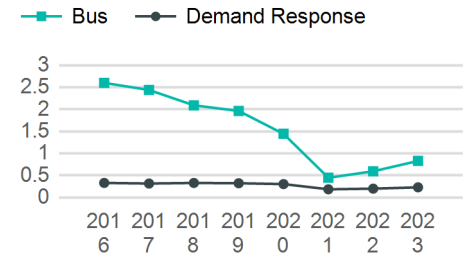
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$659,683	5.7%
Materials and Supplies	\$985,497	8.5%
Purchased Transportation	\$9,516,186	82.4%
Other Operating Expenses	\$386,123	3.3%
Total Operating Expenses	\$11,547,489	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$591,455
Federal Government	\$300,000
Local Government	\$10,656,034
State Government	\$0
Total Operating Funds Expended	\$11,547,489

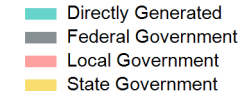
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,532,283	\$463,433	\$0	\$0	\$0	\$0
Demand Response	\$1,015,206	\$26,562	\$0	\$0	\$0	\$0
Total	\$11,547,489	\$489,995	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	35	44	25.7%	9.9
Demand Response	6	10	66.7%	8.8