

2023 Annual Agency Profile - City of Pasadena (NTD ID 99424)

Mailing Address: 100 N GARFIELD AVE
PASADENA, CA

<https://www.cityofpasadena.net/pasadena-transit/>

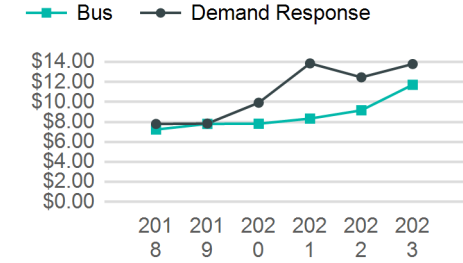
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	California Non-UZA
Service Area Population	141,371
Service Area Sq. Miles	23

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,001,065
Annual Unlinked Trips (UPT)	1,149,981
Average Weekday UPT	3,909
Average Saturday UPT	1,532
Average Sunday UPT	1,316

Operating Expenses per Vehicle Revenue Mile



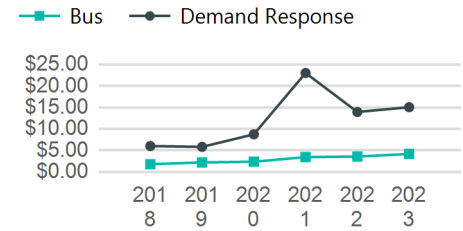
Assets

Revenue Vehicles	50
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	821,497
Annual Vehicle/Passenger Car Revenue Hours (VRH)	81,971
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	50

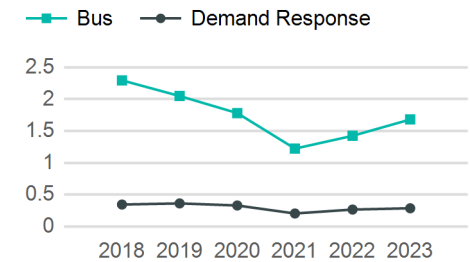
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	22	1,849,723	1,102,685	656,127	63,824	0.00
Demand Response	0	11	151,342	47,296	165,370	18,147	0.00
Total	0	33	2,001,065	1,149,981	821,497	81,971	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.72	\$120.52	1.7	17.3	\$4.16	\$6.98
Demand Response	\$13.79	\$125.70	0.3	2.6	\$15.07	\$48.23
Total	\$12.14	\$121.66	1.4	14.0	\$4.98	\$8.67

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2023 Funding Breakdown

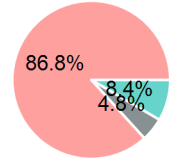
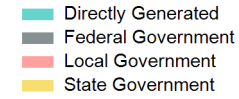
Summary of Operating Expenses (OE)

Labor	\$476,892	4.8%
Materials and Supplies	\$915,470	9.2%
Purchased Transportation	\$8,058,884	80.8%
Other Operating Expenses	\$521,755	5.2%
Total Operating Expenses	\$9,973,001	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$161,967</i>	

Sources of Operating Funds Expended

Directly Generated	\$854,133
Federal Government	\$487,587
Local Government	\$8,793,248
State Government	\$0
Total Operating Funds Expended	\$10,134,968

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$7,691,950	\$478,366
Demand Response	\$2,281,051	\$22,967
Total	\$9,973,001	\$501,333

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	22	35	59.1%	9.5
Demand Response	11	15	36.4%	6.5