

# 2023 Annual Agency Profile - Pomona Valley Transportation Authority (NTD ID 99425)

**Mailing Address:** 2120 FOOTHILL BLVD STE 116  
LA VERNE, CA

**Website:** <http://www.pvtrans.org/>

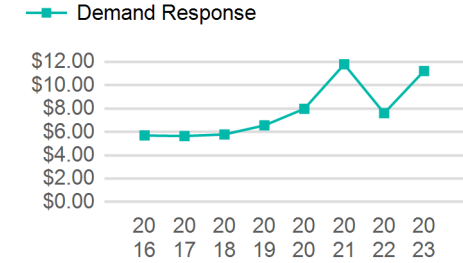
## Geographic Coverage

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	Riverside--San Bernardino, CA
<b>Service Area Population</b>	252,880
<b>Service Area Sq. Miles</b>	61

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	406,575
<b>Annual Unlinked Trips (UPT)</b>	85,358
<b>Average Weekday UPT</b>	222
<b>Average Saturday UPT</b>	82
<b>Average Sunday UPT</b>	89

**Operating Expenses per Vehicle Revenue Mile**



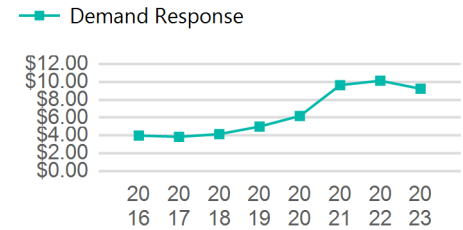
## Assets

<b>Revenue Vehicles</b>	45
<b>Service Vehicles</b>	
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	334,468
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	28,570
<b>Vehicles Operated in Maximum Service (VOMS)</b>	27
<b>Vehicles Available for Maximum Service (VAMS)</b>	41

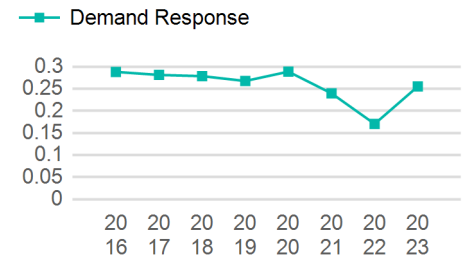
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	27	406,575	85,358	334,468	28,570	0.00
<b>Total</b>	<b>0</b>	<b>27</b>	<b>406,575</b>	<b>85,358</b>	<b>334,468</b>	<b>28,570</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.23	\$131.49	0.3	3.0	\$9.24	\$44.01
<b>Total</b>	<b>\$11.23</b>	<b>\$131.49</b>	<b>0.3</b>	<b>3.0</b>	<b>\$9.24</b>	<b>\$44.01</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$600,934	16.0%
Materials and Supplies	\$14,296	0.4%
Purchased Transportation	\$2,922,897	77.8%
Other Operating Expenses	\$218,470	5.8%
<b>Total Operating Expenses</b>	<b>\$3,756,597</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$193,461</i>	

### Sources of Operating Funds Expended

Directly Generated	\$105,442
Federal Government	\$90,197
Local Government	\$3,754,419
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,950,058</b>

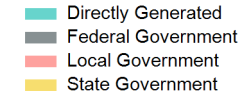
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,756,597	\$105,442
<b>Total</b>	<b>\$3,756,597</b>	<b>\$105,442</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

A0003

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	27	41	51.9%	0.0