

2023 Annual Agency Profile - Gila River Indian Community (NTD ID 99436)

Mailing Address: 525 WEST GU U KI
SACATON, AZ

Website: <http://www.gilariver.org/index.php/departments--programs/tribal-development-services>

Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 7

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 11,833

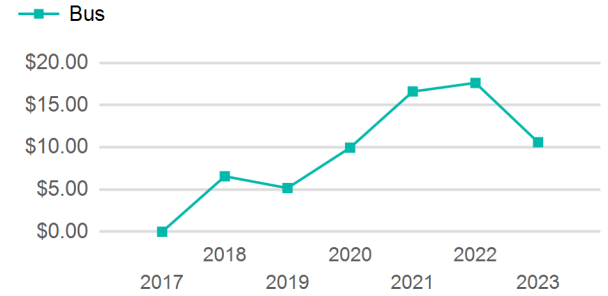
Service Supplied

Annual Vehicle Revenue Miles (VRM) 51,733

Annual Vehicle Revenue Hours (VRH) 2,769

Vehicles Operated in Maximum Service (VOMS) 3

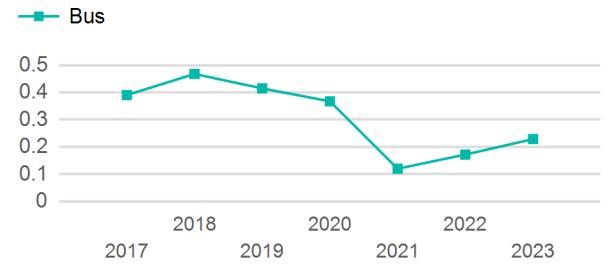
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,833	3	0	51,733	2,769
Total	11,833	3	0	51,733	2,769

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.60	\$197.96	0.2	4.3	\$46.32
Total	\$10.60	\$197.96	0.2	4.3	\$46.32

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2023 Funding Breakdown

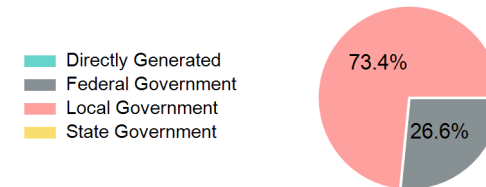
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$548,149	\$0
Total	\$548,149	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$441,803
Local Government	\$1,220,454
State Government	\$0
Total Operating Funds Expended	\$1,662,257

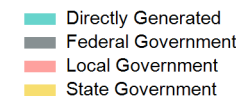
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 9R01

Metrics

Mode	Average Fleet Age in Years
Bus	7.6