

2023 Annual Agency Profile - Calaveras Transit Agency (NTD ID 99442)

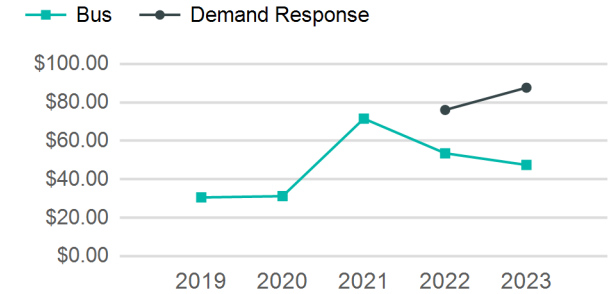
Mailing Address: 444 E SAINT CHARLES ST
SAN ANDREAS, CA

Website: <http://calaverasconnect.org/>

Service Consumed

Annual Unlinked Trips (UPT) 28,321

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	22
Service Vehicles	1
Facilities	

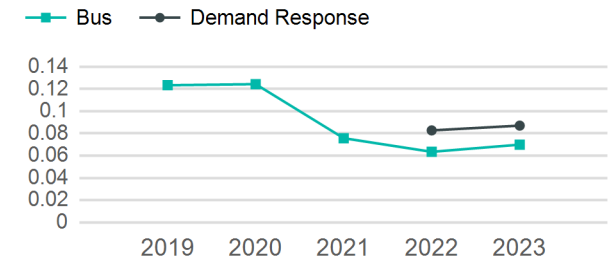
Service Supplied

Annual Vehicle Revenue Miles (VRM)	388,840
Annual Vehicle Revenue Hours (VRH)	14,823
Vehicles Operated in Maximum Service (VOMS)	11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,614	0	6	323,277	10,114
Demand Response	5,707	0	5	65,563	4,709
Total	28,321	0	11	388,840	14,823

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.32	\$106.20	0.1	2.2	\$47.50
Demand Response	\$7.63	\$106.21	0.1	1.2	\$87.64
Total	\$4.05	\$106.21	0.1	1.9	\$55.59

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2023 Funding Breakdown

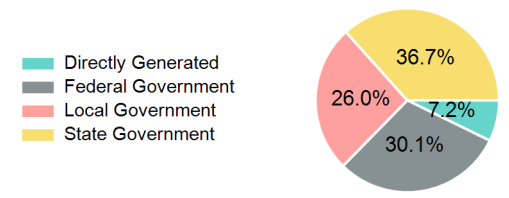
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,074,141	\$0
Demand Response	\$500,154	\$0
Total	\$1,574,295	\$0

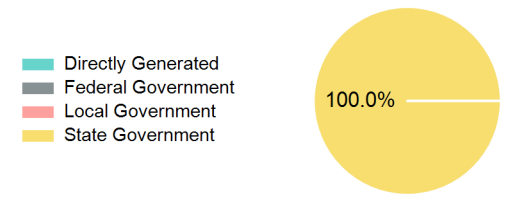
Sources of Operating Funds Expended

Directly Generated	\$113,742
Federal Government	\$474,152
Local Government	\$409,183
State Government	\$577,218
Total Operating Funds Expended	\$1,574,295

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$150,239
Total Capital Funds Expended	\$150,239

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II

TAM Sponsor NTD ID:

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	7.4