

2023 Annual Agency Profile - Palo Verde Valley Transit Agency (NTD ID 99454)

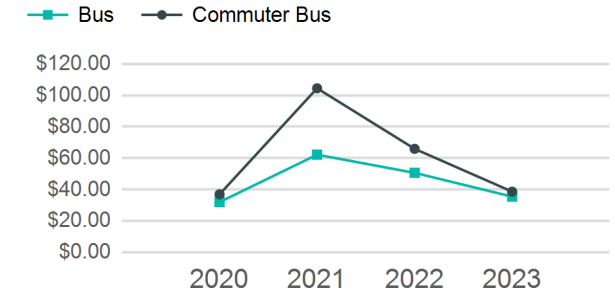
Mailing Address: 415 N Main Street
Blythe, CA

Website: www.pvvta.com

Service Consumed

Annual Unlinked Trips (UPT) 39,447

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	15
Service Vehicles	6
Facilities	4

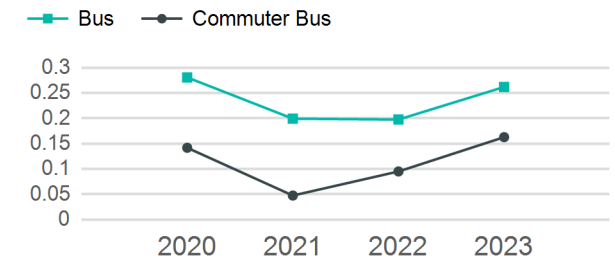
Service Supplied

Annual Vehicle Revenue Miles (VRM)	171,939
Annual Vehicle Revenue Hours (VRH)	7,705
Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,256	0	4	115,493	6,310
Commuter Bus	9,191	0	2	56,446	1,395
Total	39,447	0	6	171,939	7,705

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.31	\$170.32	0.3	4.8	\$35.52
Commuter Bus	\$6.30	\$254.89	0.2	6.6	\$38.69
Total	\$8.32	\$185.63	0.2	5.1	\$36.26

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2023 Funding Breakdown

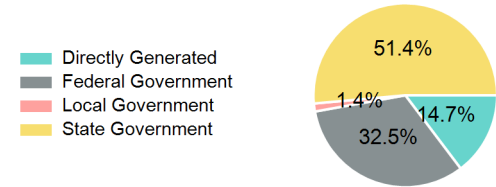
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,074,718	\$0
Commuter Bus	\$355,569	\$0
Total	\$1,430,287	\$0

Sources of Operating Funds Expended

Directly Generated	\$210,036
Federal Government	\$464,682
Local Government	\$20,000
State Government	\$735,569
Total Operating Funds Expended	\$1,430,287

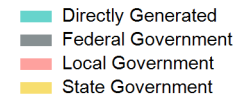
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Commuter Bus	5.0